

2020 ANNUAL REPORT



City of Windom

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Description

GOVERNMENT FUNDS

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In general, the above Govt. funds are shown as one group because the major source of revenue is usually taxes which are used to fund the disbursements.

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A Special Revenue Fund can best be described as one that derives most of its revenue from sales of products and/or services. Therefore, all transactions are accounted for in a separate fund.

When revenues are not enough to cover disbursements, property taxes will be required.

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CITY OF WINDOM

2020 REVENUE SUMMARY

<u>GENERAL FUND</u>	<u>BUDGET</u>	<u>ACTUAL</u>
310 Taxes	\$513,903	\$561,973
320 Licenses and Permits	\$66,920	\$57,252
330 Intergovernmental Revenues	\$1,717,209	\$1,721,983
340 Charges for Services	\$152,835	\$151,945
361 Special Assessments	\$0	\$10,515
370 Other Revenue	\$37,500	\$54,156
380 Other Financing Sources	\$274,000	\$500,657
TOTAL GENERAL FUND	\$2,762,367	\$3,058,481
 250 <u>EDA</u>	 \$232,742	 \$226,596
 211 <u>LIBRARY</u>	 \$215,707	 \$213,522
 <u>SPECIAL REVENUE FUNDS</u>		
230 Pool	\$120,063	\$115,108
225 Airport	\$607,750	\$434,097
615 Arena	\$462,741	\$408,770
235 Ambulance	\$692,500	\$874,174
617 Community Center	\$398,351	\$413,807
TOTAL SPECIAL REVENUE FUNDS	\$2,281,405	\$2,245,956
 <u>ENTERPRISE FUNDS</u>		
609 Liquor	\$2,000,000	\$2,340,048
601 Water	\$1,260,566	\$1,307,081
604 Electric	\$6,637,196	\$7,210,219
602 Sewer	\$2,269,990	\$3,289,380
614 Telecom	\$2,462,795	\$2,891,970
TOTAL ENTERPRISE FUNDS	\$14,630,547	\$17,038,698
 GRAND TOTAL ALL FUNDS	 \$20,122,768	 \$22,783,253

CITY OF WINDOM

2020 DISBURSEMENT SUMMARY

<u>GENERAL FUND</u>		<u>BUDGET</u>	<u>ACTUAL</u>
41110	Mayor/Council	\$110,823	\$124,794
41310	Administration	\$143,508	\$137,818
41410	Elections	\$6,800	\$7,172
41600	Legal	\$0	\$0
41910	Planning and Zoning	\$149,635	\$138,218
41940	City Hall	\$36,243	\$29,286
42120	Police	\$1,254,642	\$1,240,442
42220	Fire	\$177,472	\$170,557
42500	Emergency Management	\$5,886	\$4,759
42700	Animal Control	\$2,700	\$1,348
43100	Streets	\$580,950	\$596,960
43210	Health/Sanitation	\$22,000	\$26,260
45120	Recreation	\$39,750	\$35,397
45202	Parks	\$204,317	\$214,783
49960	Interfund Transfers	\$0	\$0
TOTAL GENERAL FUND		\$2,734,726	\$2,727,794
250	<u>EDA</u>	\$264,342	\$372,198
211	<u>LIBRARY</u>	\$215,707	\$217,144
<u>SPECIAL REVENUE FUNDS</u>			
230	Pool	\$120,063	\$115,430
225	Airport	\$606,950	\$427,589
615	Arena	\$452,741	\$417,558
235	Ambulance	\$662,760	\$602,184
617	Community Center	\$403,351	\$342,508
TOTAL SPECIAL REVENUE FUNDS		\$2,245,865	\$1,905,269
<u>ENTERPRISE FUNDS</u>			
609	Liquor	\$2,001,375	\$2,265,289
601	Water	\$1,175,342	\$1,250,593
604	Electric	\$6,191,564	\$5,701,598
602	Sewer	\$1,541,187	\$1,391,246
614	Telecom	\$2,435,887	\$2,770,455
TOTAL ENTERPRISE FUNDS		\$13,345,355	\$13,379,181
GRAND TOTAL ALL FUNDS		\$18,805,995	\$18,601,586
<u>Capital Outlay</u>			
	Arena	\$50,000	\$0
	Community Center	\$55,000	\$6,867
	Liquor	\$15,000	\$11,649
	Water	\$105,000	\$43,410
	Electric	\$560,000	\$551,486
	Sewer	\$140,000	\$3,526,748 WTF Imp
	Telecom	\$12,500	\$42,447
		\$1,743,495	\$22,784,193

**City of Windom
Annual Activity
Cash & Investments**

Fund	Beginning Balance	Total Debits	Total Credits	Ending Balance
100 - GENERAL	2,489,526.61	4,338,205.17	3,997,316.01	2,830,415.77
211 - LIBRARY	206,911.82	237,807.17	219,123.54	225,595.45
225 - AIRPORT	-336,348.05	837,455.09	586,195.84	-85,088.80
230 - POOL	75,514.20	117,823.47	118,528.75	74,808.92
235 - AMBULANCE	1,043,328.68	893,572.00	596,689.67	1,340,211.01
250 - EDA GENERAL	-169,705.97	617,317.20	565,919.51	-118,308.28
251 - EDA SEB RLF	76,121.74	21,069.38	25,000.00	72,191.12
252 - EDA SCDP	10,306.42	52,592.41	46,336.21	16,562.62
253 - EDA RIVERBLUFF ESTATES	37,124.84	1.00	800.40	36,325.44
254 - NORTH IND PARK	391,205.60	22,875.30	41,173.90	372,907.00
255 - EDA GENERAL RLF	90,272.70	917.63	15,307.36	75,882.97
256 - EDA RIVERBLUFF RLF	79,739.72	0.00	0.00	79,739.72
260 - TIF 1-13 RIVER BLUFF	0.00	34,801.35	34,801.35	0.00
261 - TIF 1-21 TIBODEAU'S CENTER	0.00	94,976.16	94,976.16	0.00
266 - TIF 1-10 RUNNINGS	0.00	47,936.58	47,936.58	0.00
268 - TIF 1-12 PM WINDOM/PRIME PORK	61,268.86	300,367.03	268,902.17	92,733.72
270 - TIF 1-16 GDF DISTRICT	0.00	16,533.96	16,533.96	0.00
271 - TIF 1- 18 AG BUILDERS GDF	0.00	13,585.34	13,585.34	0.00
273 - TIF 1-17 NWIP I	135,393.65	0.00	17,669.62	117,724.03
274 - TIF 1-19 NWIP II	329,743.09	325,848.37	215,745.69	439,845.77
275 - TIF 1-15 FULDA AREA CREDIT UNIO	108.40	0.00	108.40	0.00
276 - TIF 1-20 NEW VISION	0.00	37,320.90	37,320.90	0.00
277 - TIF 1-22 CEMSTONE	-11,032.90	24,359.10	13,326.20	0.00
301 - 2003 IMPROVEMENT BOND	-220,560.15	0.00	380.00	-220,940.15
302 - 4TH AVENUE IMPROVEMENT	-45,697.68	49,701.00	41,655.80	-37,652.48
303 - 2007 STREET IMPROVEMENT	-172,057.73	79,737.00	85,460.00	-177,780.73
305 - 2009 STREET IMPROVEMENT	93,609.65	104,976.05	131,505.00	67,080.70
306 - 2013 STREET IMPROVEMENT	448,241.34	1,828,135.71	1,842,566.25	433,810.80
307 - 2017 STREET PROJECT	612,885.99	203,019.07	208,045.00	607,860.06
308 - 2020 STREET PROJECT	-84,185.63	7,390,106.60	6,636,736.26	669,184.71
401 - GENERAL CAPITAL PROJECTS	741,797.03	772,655.99	909,285.51	605,167.51
402 - CAPITAL PROJECT - ESF	55,568.23	1,860,819.30	1,875,428.63	40,958.90
406 - PIR	46,275.18	475,600.74	476,845.92	45,030.00
407 - DILIPIDATED HOUSING PROGRAM	18,311.65	2,000.00	19,296.34	1,015.31
601 - WATER	829,321.26	3,683,181.54	3,198,188.24	1,314,314.56
602 - SEWER	1,949,693.36	10,162,569.93	9,599,950.01	2,512,313.28
604 - ELECTRIC	5,578,494.50	9,580,929.17	8,037,582.68	7,121,840.99
609 - LIQUOR STORE	550,281.02	2,521,985.36	2,466,588.12	605,678.26
614 - TELECOM	-466,975.02	18,382,973.37	18,391,958.40	-475,960.05
615 - ARENA	148,119.59	517,500.43	459,492.19	206,127.83
617 - M/P CENTER	317,296.05	521,865.65	442,834.08	396,327.62
651 - RIVERBLUFF TOWNHOMES	136,427.85	12,474.10	12,474.10	136,427.85
700 - PAYROLL	98,288.66	2,535,939.09	2,605,162.39	29,065.36
Report Total:	15,144,614.56	68,721,534.71	64,414,732.48	19,451,416.79

CITY OF WINDOM

TAX LEVY FOR ALL FUNDS

YEAR COLLECTED	GENERAL	LIBRARY	Airport	POOL	ARENA	EDA	COMM. CENTER	DEBT SERVICE	ALL OTHER	LESS HACA/LGA	TOTALS	% OF CHANGE
1995	303,234	64,245	0	52,450	153,255	0	0	300,000	0	(357,346)	515,838	0.0%
1996	187,123	77,641	0	36,064	198,959	114,350	0	275,000	3,191	(350,698)	541,630	5.0%
1997	263,728	83,345	0	33,625	148,960	129,045	0	235,809	0	(352,822)	541,630	0.0%
1998	280,068	94,480	0	43,430	149,688	115,300	0	211,628	0	(352,964)	541,630	0.0%
1999	296,517	102,150	0	45,580	113,075	122,275	13,195	224,450	0	(352,785)	564,457	4.2%
2000	326,635	107,200	0	46,700	94,900	126,520	45,474	160,000	0	(353,072)	554,357	-1.8%
2001	327,782	104,725	0	46,725	92,750	112,270	115,780	100,000	45,226	(353,158)	592,100	6.8%
2002	67,686	92,892	0	48,950	78,145	145,270	121,200	116,000	60,200	0	730,343	23.3%
2003	94,658	119,550	0	52,025	104,455	113,190	134,675	116,000	24,200	0	758,753	3.9%
2004	179,668	119,650	0	45,250	93,275	151,740	142,480	132,310	22,400	0	886,773	16.9%
2005	227,716	127,400	0	44,600	103,405	134,800	156,290	100,000	115,500	0	1,009,711	13.9%
2006	278,810	147,250	0	55,050	146,575	122,900	171,250	181,700	46,500	0	1,150,035	13.9%
2007	386,578	155,500	600	46,350	162,800	99,400	192,775	188,225	45,400	0	1,288,928	12.1%
2008	420,513	156,695	0	56,700	206,925	99,175	212,435	168,500	85,000	0	1,405,943	9.1%
2009	510,622	161,750	11,400	52,250	185,500	103,740	207,425	221,536	41,450	0	1,526,175	8.6%
2010	361,982	150,780	0	37,160	160,930	120,800	205,975	380,735	145,767	0	1,564,129	2.5%
2011	454,725	150,505	30,000	53,600	186,835	123,830	210,810	305,270	64,467	0	1,580,042	1.0%
2012	356,848	152,430	33,935	43,575	175,115	116,775	217,750	262,441	247,598	0	1,606,467	1.7%
2013	383,628	161,850	15,000	51,200	193,100	102,825	225,995	220,446	300,284	0	1,654,328	2.98%
2014	265,427	164,150	4,500	38,875	170,120	151,175	244,870	381,054	234,157	0	1,654,328	0.0%
2015	257,723	168,240	0	64,895	162,470	141,905	200,390	422,214	301,050	0	1,718,887	2.27%
2016	258,255	198,750	7,500	71,925	175,285	165,185	237,370	445,767	219,695	0	1,779,732	4.50%
2017	370,602	216,880	7,500	76,135	193,975	111,425	243,920	448,301	158,750	0	1,827,488	2.68%
2018	366,397	193,630	15,000	60,825	212,925	55,536	274,130	646,003	108,145	0	1,932,591	5.75%
2019	364,459	189,992	10,000	72,694	209,904	62,959	219,705	617,421	286,056	0	2,033,190	5.21%
2020	486,903	191,707	10,000	76,263	269,282	90,454	313,781	592,856	82,999	0	2,114,245	3.99%
2021	576,791	192,481	10,000	69,637	281,791	19,428	265,497	536,807	235,846	0	2,188,278	3.50%

City of Windom

TAX LEVIED FOR BOND INDEBTEDNESS

YEAR COLLECTED	STREET IMPROVEMENTS	STREET SHOP	EQUIPMENT	Arena	ESF Loan	LESS HACA/LGA	TOTAL
2000	\$160,000					(\$100,000)	\$60,000
2001	\$100,000					(\$32,204)	\$67,796
2002	\$116,000						\$116,000
2003	\$116,000						\$116,000
2004	\$132,310						\$132,310
2005	\$100,000						\$100,000
2006	\$181,700						\$181,700
2007	\$188,225						\$188,225
2008	\$168,500						\$168,500
2009	\$145,189		\$76,347				\$221,536
2010	\$265,636		\$115,099				\$380,735
2011	\$248,395		\$56,875				\$305,270
2012	\$205,020		\$57,421				\$262,441
2013	\$205,151		\$15,295				\$220,446
2014	\$285,049	\$54,589	\$41,416				\$381,054
2015	\$315,608	\$54,645	\$51,961				\$422,214
2016	\$333,147	\$54,589	\$58,031				\$445,767
2017	\$327,736	\$59,000	\$25,939		\$35,626		\$448,301
2018	\$358,382	\$109,000	\$26,863	\$90,000	\$61,758		\$646,003
2019	\$362,484	\$79,000	\$29,670	\$77,615	\$68,652		\$617,421
2020	\$356,892	\$62,000	\$28,913	\$76,659	\$68,392		\$592,856
2021	\$348,834	\$62,000	\$27,248	\$30,649	\$68,076		\$536,807

CITY OF WINDOM
DEBT SCHEDULE/STATEMENT OF BOND INDEBTEDNESS
YEAR ENDING DECEMBER 31, 2020

	Issue Date	Maturity Date	Interest Rate	Original Issue	New Issue	Outstanding December 31, 2019	2020 Principal Payment	2020 Interest Payment	Outstanding December 31, 2020	
GENERAL OBLIGATION BONDS										
BTS	GO Improvement Bonds Series 2017C (2009A Refunding)	2017	2025	2.00%	830,000.00	0.00	715,000.00	115,000.00	13,150.00	600,000.00
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B)	2012	2023	.55-2.2	277,200.00	0.00	61,600.00	30,800.00	800.80	30,800.00
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B)	2012	2023	.55-2.2	82,800.00	0.00	18,400.00	9,200.00	239.20	9,200.00
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B)	2012	2023	.55-2.2	620,000.00	0.00	320,000.00	80,000.00	5,460.00	240,000.00
33 BTS	GO Improvement Bonds Series 2013A	2013	2034	2.43%	2,590,000.00	0.00	1,935,000.00	135,000.00	46,462.52	1,800,000.00
BTS	GO Improvement Bonds Series 2017A	2017	2039	1.15-3.40%	2,870,000.00	0.00	2,870,000.00	120,000.00	86,395.00	2,750,000.00
BTS	GO Improvement Bonds Series 2020B	2020	2041	2.25-3%	3,135,000.00	3,135,000.00	-	0.00	0.00	3,135,000.00
BTS	GO Improvement Bonds Series 2020C	2020	2041	2.0-3%	345,000.00	345,000.00	-	0.00	0.00	345,000.00
BTS	GO Improvement Bonds Series 2020D (2013A Refund)	2020	2034	1.35-2%	1,600,000.00	1,600,000.00	-	0.00	0.00	1,600,000.00
BTS	GO Improvement Bonds Series 2020D (2016 Lease Refund)	2020	2037	1.35-2%	1,680,000.00	1,680,000.00	-	0.00	0.00	1,680,000.00
TOTAL GENERAL OBLIGATION BONDS					6,760,000.00	5,920,000.00	490,000.00	152,507.52	12,190,000.00	
GENERAL OBLIGATION EQUIPMENT CERTIFICATES										
34	GO Equipment Bonds, Series 2013B	2013	2023	1.60%	425,000.00	0.00	200,000.00	50,000.00	3,025.00	150,000.00
TOTAL GENERAL EQUIPMENT CERTIFICATES					0.00	200,000.00	50,000.00	3,025.00	150,000.00	
EDA/HOUSING DEVELOPMENT TAX INCREMENT BONDS										
34 BTS	GO Improvement NWIP 2013B	2013	2023	1.60%	190,000.00	0.00	90,000.00	20,000.00	1,400.00	70,000.00
BTS	GO Improvement NWIP 2018A	2018	2026	3-3.4%	1,015,000.00	0.00	1,015,000.00	130,000.00	28,500.00	885,000.00
TOTAL EDA/HOUSING DEVELOPMENT BONDS					0.00	1,105,000.00	150,000.00	29,900.00	955,000.00	
GENERAL FUND NOTES										
	Lease Option To Purchase (Emergency Services Facility)	2016	2037	2.790%	2,034,000.00	0.00	1,883,000.00	82,000.00	51,391.80	1,801,000.00
TOTAL GENERAL FUND NOTES					0.00	1,883,000.00	82,000.00	51,391.80	1,801,000.00	
GENERAL OBLIGATION REVENUE BONDS										
29 BTS	GO Water & Sewer Revenue Bonds, 2011A - Water	2011	2029	2.65%	520,000.00	0.00	310,000.00	35,000.00	7,996.25	275,000.00
29 BTS	GO Water & Sewer Revenue Bonds, 2011A - Sewer	2011	2029	2.65%	2,570,000.00	0.00	2,005,000.00	180,000.00	57,850.00	1,825,000.00
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B) - Water	2012	2023	.55-2.2	382,200.00	0.00	119,800.00	40,400.00	1,861.60	79,400.00
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B) - Sewer	2012	2023	.55-2.2	277,800.00	0.00	95,200.00	29,600.00	1,518.40	65,600.00
33 BTS	GO Improvement Bonds Series 2013A - Sewer	2013	2034	2.43%	840,000.00	0.00	665,000.00	40,000.00	17,018.76	625,000.00
33 BTS	GO Improvement Bonds Series 2013A - Water	2013	2034	2.43%	970,000.00	0.00	765,000.00	45,000.00	19,575.00	720,000.00
BTS	GO Improvement Bonds Series 2017A - Sewer Hwy 60 Line	2017	2039	1.15-3.40%	555,000.00	0.00	535,000.00	20,000.00	16,210.00	515,000.00
BTS	GO Improvement Bonds Series 2017A - Water Tower	2017	2039	1.15-3.40%	595,000.00	0.00	575,000.00	25,000.00	17,375.00	550,000.00
32 BTS	Communication System Refunding Bonds (2012B)	2012	2032	3-3.625%	11,205,000.00	0.00	8,180,000.00	8,180,000.00	138,215.63	-
BTS	GO Equipment Certificates, Series 2017B (Core Upgrade)	2017	2027	3.00%	855,000.00	0.00	770,000.00	85,000.00	21,825.00	685,000.00
BTS	GO Equipment Certificates, Series 2018A (Ice Project)	2018	2038	3-3.4%	1,095,000.00	0.00	1,050,000.00	40,000.00	32,408.76	1,010,000.00
PFA	CWRF Wastewater Treatment Plant	2019	2038	1.00%	9,824,333.00	2,264,019.88	5,768,323.13	618,000.00	57,611.67	7,414,343.01
BTS	GO Improvement Bonds Series 2020B - Sewer	2020	2041	2.25-3%	465,000.00	465,000.00	-	0.00	0.00	465,000.00
BTS	GO Improvement Bonds Series 2020B - Water	2020	2041	2.25-3%	640,000.00	640,000.00	-	0.00	0.00	640,000.00
BTS	Communication System Appropriation Bonds 2020A (Refund 2012B)	2020	2032	1.95%	7,820,000.00	7,820,000.00	-	0.00	90,646.83	7,820,000.00
BTS	GO Improvement Bonds Series 2020D (Refund 2011A Sewer)	2020	2029	1.35-2%	1,570,350.00	1,570,350.00	-	0.00	0.00	1,570,350.00
BTS	GO Improvement Bonds Series 2020D (Refund 2011A Water)	2020	2029	1.35-2%	234,650.00	234,650.00	-	0.00	0.00	234,650.00
BTS	GO Improvement Bonds Series 2020D (Refund 2013A Sewer)	2020	2034	1.35-2%	570,000.00	570,000.00	-	0.00	0.00	570,000.00
BTS	GO Improvement Bonds Series 2020D (Refund 2013A Water)	2020	2034	1.35-2%	660,000.00	660,000.00	-	0.00	0.00	660,000.00
TOTAL GENERAL OBLIGATION REVENUE BONDS					14,224,019.88	20,838,323.13	9,338,000.00	480,112.90	25,724,343.01	
NOTES PAYABLE EDA/ENTERPRISE FUNDS										
	Spec Building Note with Fulda Area Credit	2011	2016	4.40%	442,098.41	0.00	230,812.23	29,708.30	10,611.70	201,103.93
	NOTE PAYABLE OTHER:MHFA NOTE PAYABLE	2001			353,305.00	0.00	353,305.00			353,305.00
	NOTE PAYABLE OTHER:GMHF NOTE PAYABLE	2001			180,000.00	0.00	143,262.26		2,879.57	146,141.83
	NOTE PAYABLE BANK OF THE WEST	2001			488,847.00	0.00	265,658.95	20,515.71	3,208.92	245,143.24
	WATER PURCHASE - RED ROCK RURAL WATER SYSTEM	2023			230,000.00	0.00	84,333.00	23,000.00	-	61,333.00
TOTAL EDA/ENTERPRISE NOTES PAYABLE					0.00	1,077,371.44	73,224.01	16,700.19	1,007,027.00	
TOTAL OBLIGATIONS					20,984,019.88	31,023,694.57	10,183,224.01	733,637.41	41,827,370.01	

General Fund Highlights

For 2020 the General Fund ended the year ahead through higher revenues (mainly due to CARES Act Funds) and a lower amount of budgeted expenses. As such, approximately \$276,500 was added to the reserve. Some of those increased reserves will be used to help off-set property tax increases in 2021 related to the 2020 Street project.

Total revenues for 2020 in the General Fund were approximately \$3,058,481. The largest contributors to the General Fund include a Tax Levy and Local Government Aid. Total disbursements for operations during 2020 were \$2,727,794. Expenses for the General fund were up 1.23% from 2019, but were under budget. General Fund expenditures primarily include Fire Fighting, Crime Control, Street and Park Maintenance, and Government\Administrative operations.

General Fund Capital spending was approximately \$181,000. Capital budgeted included primarily facility maintenance such as roofs for City Hall, Arena and Community Center. Also, funds were continued to be set-aside for replacement of a fire engine.

The City's Fund Balance policy is to maintain an unrestricted fund balance in the General Fund of an amount that is not less than 35% or more than 60% of the next year's budgeted expenditures of the General Fund. At the end of the current fiscal year, unassigned fund balance for the General Fund is expected to be nearly 80% of total 2020 general fund expenditures, but as noted above a portion of these reserves will be used in the 2021 budget to counter increased debt incurred for the 2020 Street project.

CITY OF WINDOM GENERAL FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2020 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2020

2,489,526.61

REVENUE	2020 BUDGET	2020 YTD	
310 Taxes	513,902.89	561,973.07	109.35%
320 Licenses and Permits	66,920.00	57,252.43	85.55%
330 Intergovernmental Revenues	1,717,209.00	1,721,982.73	100.28%
340 Charges for Services	152,835.00	151,944.71	99.42%
361 Special Assessments		10,515.18	-
370 Other Revenues	37,500.00	54,156.48	144.42% Interest Earnings
380 Other Financing Sources	274,000.00	500,656.83	182.72%
Revenue Total	<u>2,762,366.89</u>	<u>3,058,481.43</u>	110.72%

EXPENSE			
41110 Mayor & Council	110,822.64	124,794.24	112.61%
41310 Administration	143,508.19	137,818.47	96.04%
41410 Elections	6,800.00	7,171.98	105.47%
41910 Planning & Zoning	149,635.10	138,218.17	92.37%
41940 City Hall	36,243.50	29,285.77	80.80%
42120 Crime Control	1,254,641.83	1,240,442.47	98.87%
42220 Fire Fighting	177,472.36	170,556.71	96.10%
42500 Civil Defense	5,886.11	4,759.37	80.86%
42700 Animal Control	2,700.00	1,347.60	49.91%
43100 Streets	580,949.62	596,960.29	102.76%
43210 Sanitation	22,000.00	26,259.63	119.36%
45120 Recreation	39,749.58	35,396.90	89.05%
45202 Park Areas	204,316.96	214,782.61	105.12%
	<u>2,734,725.89</u>	<u>2,727,794.21</u>	99.75%

49980-700 Other Financing Uses	27,641.00	40,846.90	
	<u>27,641.00</u>	<u>40,846.90</u>	
Expense Total	<u>2,762,366.89</u>	<u>2,768,641.11</u>	100.23%

Surplus (Deficit) - 289,840.32

Change In Other Asset/Liabilities 51,048.84

CASH CHANGE - 340,889.16

CASH & INVESTMENT BALANCE 2,830,415.77

2020 FUND 401 RECONCILIATION

		Cash Reserve	Budget/	Actual/	Non Tax Levy	Actual	Total Cash	
	Item	Balance	Levy	Levy	Income	Expense	Activity	Balance
					/Expense			
City Office	401-49950-500							
	Council Chamber Upgrade	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
	City Hall Roof	20,000.00	7,050.00	7,050.00	0.00	0.00	7,050.00	27,050.00
	City Network	16,784.49	1,500.00	1,500.00	4,500.00	3,076.40	2,923.60	19,708.09
	Administration - Computer Replacement	0.00	250.00	250.00	0.00	0.00	250.00	250.00
		66,784.49	8,800.00	8,800.00	4,500.00	3,076.40	10,223.60	77,008.09
Planning/Zoning	401-49950-506							
	Computer Replacement	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00
	Nuisance - Netsch (Up to 10K Approved)	-1,735.00	0.00	0.00	0.00	1,394.00	-1,394.00	-3,129.00
	Nuisance -Glidden	0.00	0.00	0.00	0.00	75.00	-75.00	-75.00
	Land Use Code Review	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00
	Housing Assistance Fund	0.00	0.00	0.00	0.00	10,000.00	-10,000.00	-10,000.00
	Housing Assistance - MAU	0.00	0.00	0.00	0.00	9,296.34	-9,296.34	-9,296.34
	1453 6th Ave Cleanup	0.00	0.00	0.00	0.00	956.70	-956.70	-956.70
		1,865.00	5,000.00	5,000.00	0.00	21,722.04	-16,722.04	-14,857.04
EDA		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Police	401-49950-501							
	Police - Office Furnishings	0.00	1,500.00	1,500.00	0.00	1,252.03	247.97	247.97
	Police - Active Shooter Vests	0.00	7,200.00	7,200.00	0.00	6,701.01	498.99	498.99
	Donations to Police K-9	80.01	0.00	0.00	70.00	845.74	-775.74	-695.73
	Helmet Grant	0.00	0.00	0.00	750.00	0.00	750.00	750.00
	Police Forfeits (401-35201)	3,901.82	0.00	0.00	15,950.00	16,919.49	-969.49	2,932.33
		3,981.83	8,700.00	8,700.00	16,770.00	25,718.27	-248.27	3,733.56
Fire	401-49950-502							
	Engine Pumper Truck - Rural	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
	Fire - Radio Replacement Fund	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	Fire - Jaws of Life	0.00	16,000.00	16,000.00	10,000.00	23,550.00	2,450.00	2,450.00
	Fire - Truck/Equipment Fund	0.00	25,000.00	25,000.00	0.00	0.00	25,000.00	25,000.00
	Fire Call Turnout Replacement	0.00	0.00	0.00	10,400.00	0.00	10,400.00	10,400.00
	EMS Furnishings	0.00	0.00	0.00	12,015.79	12,015.79	0.00	0.00
		110,000.00	41,000.00	41,000.00	32,415.79	35,565.79	37,850.00	147,850.00
Street Dept	401-49950-503							
	Equipment Fund Reserve	7,541.56	0.00	0.00	0.00	0.00	0.00	7,541.56
	Small City LGA	1,386.98	0.00	0.00	0.00	0.00	0.00	1,386.98
	Hwy 60 Corridor	0.00	0.00	0.00	0.00	12,500.00	-12,500.00	-12,500.00
		8,928.54	0.00	0.00	0.00	12,500.00	-12,500.00	-3,571.46
Parks/Rec	401-49950-504							
	Playground Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Parks - 325D Mower	0.00	10,000.00	10,000.00	16,000.00	21,500.00	4,500.00	4,500.00
	Lighting for Rec Area Fund	85,000.00	0.00	0.00	0.00	0.00	0.00	85,000.00
	Island Park Comfort Station	142,500.00	0.00	0.00	0.00	0.00	0.00	142,500.00
	Parks - Unit 70 Pick-up Reserve	16,000.00	0.00	0.00	-16,000.00	0.00	-16,000.00	0.00
	Swimming Lessons Sponsorship	0.00	0.00	0.00	200.00	0.00	200.00	200.00
	Dog Park	0.00	0.00	0.00	12,650.00	12,650.00	0.00	0.00
	Tennis Courts	195,141.25	0.00	0.00	0.00	183,653.60	-183,653.60	11,487.65
		438,641.25	10,000.00	10,000.00	12,850.00	217,803.60	-194,953.60	243,687.65
TOTAL FUND		630,201.11	73,500.00	73,500.00	66,535.79	316,386.10	-176,350.31	453,850.80

Windom Library Annual Report 2020

2020 began with the Winter Reading Program in January with 130 adults participating. This was going to be a successful Winter Reading Program. Nancy Sajban, the Children's Librarian visited Day Cares in Windom during January & February and read stories to the kids. This program was part of the Outreach goal and was very successful in 2019 also. She visited 6 daycares in Windom.

The Children's Library remodel was completed February 28 with new carpet, paint and rearranging the shelves and circulation desk. This was successful with many volunteers from our library board, library patrons and staff.

The Library was impacted by COVID-19, March 18 with the closure of the building to the public. All services came to halt. Staff worked in house throughout the almost 11-week closure. During the month of March, Fredin Construction replaced the south entrance floor. This project was funded by the Friends of the Library. Staff stayed busy with weeding and cataloging inventory and rearranging the library for social distancing. For example, public access computers were moved and reduced to only 2 instead of 6 to allow for social distancing, when we reopened.

The library began curbside service May 6. Customers would call in or email requests and staff would fill the requests and set them on the book cart for pick up. This was a service we could fill and we felt very good about being able to meet this need for our community. Overdrive, which is funded by the libraries system wide, was promoted for e-book and e-audio materials and used significantly during the closure. With the CARES Act monies for library systems, Scholastic databases were made available free of charge to library patrons and are available still. Internet Hotspots were also purchased with monies from the CARES Act through the state of Minnesota. Windom Library has 6 internet hotspots available for a 7 day check out. The Plum Creek Director was very influential in keeping the libraries of Plum Creek Library System informed and updated with how library services can be offered during a pandemic.

The library opened to the public June 2, with guidelines for social distancing, sanitizing surfaces face masks, acrylic partitions at circulation desks and time limits for computer use and library use. The public was thrilled to walk into the library again!

2020 Summer Reading Program was supplemented with a virtual program offered by Page Turner Productions daily on the Library Facebook page. This program was funded by the Minnesota Arts & Cultural funds. Kids who participated in the reading program were entered in a drawing to win Windom Chamber Bucks purchased by the Friends of the Library. The reading program was a success for those who participated in it.

The library opened with relaxed guidelines to regular hours in October.

The library is offering weekly virtual story time on our Facebook page, monthly craft kits to take home, and other programs to keep our library customers involved in the Windom Library. We have acknowledged the importance of availability to our customers in any format and will continue providing vital services to the community provided by resources made available to public libraries.

CITY OF WINDOM LIBRARY FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2020 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2020		206,911.82	
	2020 BUDGET	2020 YTD	%
REVENUE			
310 Taxes	191,707.24	191,707.00	100.00%
330 County Grants	20,000.00	19,055.82	95.28%
340 Charges for Services	500.00	325.45	65.09%
370 Other Revenue	3,500.00	2,434.04	69.54%
Revenue Total	<u>215,707.24</u>	<u>213,522.31</u>	98.99%
EXPENSE			
100 Personal Services	139,125.49	125,846.29	90.46%
200 Supplies	6,700.00	6,540.08	97.61%
300 Charges and Services	10,200.00	9,442.34	92.57%
360 Insurance	4,451.75	4,330.98	97.29%
380 Utility Service	8,500.00	6,316.62	74.31%
400 Repairs & Maint	12,700.00	10,676.62	84.07%
430 Misc	32,030.00	27,885.63	87.06%
500 Capital Outlay	2,000.00	26,105.05	1305.25%
Expense Total	<u>215,707.24</u>	<u>217,143.61</u>	100.67%
Surplus (Deficit)	<u>-</u>	<u>(3,621.30)</u>	
Change In Other Asset/Liabilities		22,304.93	
CASH CHANGE	<u>-</u>	<u>18,683.63</u>	
CASH & INVESTMENT BALANCE		225,595.45	

CITY OF WINDOM

LIBRARY STATISTICAL REPORT

YEAR	VOLUMES LENT FOR HOME USE	NEW REGISTRATIONS	MATERIALS ON HAND	NEW MATERIALS ADDED	MATERIALS DISCARDED
1980	26,545	296	16,233	844	
1981	23,777	283	15,387	1,062	
1982	31,875	286	16,989	1,018	916
1983	32,763		17,894	679	574
1984	32,403		17,166	784	772
1985	28,894		17,012		
1986	32,765		16,627		
1987	33,759	118	15,451	724	2,018
1988	35,969	143	16,525	1,131	57
1989	39,598	340	17,072	1,635	1,088
1990	44,612	503	18,518	1,316	192
1991	49,598	413	19,119	1,481	880
1992	57,891	434	19,599	1,504	1,024
1993	62,286	347	20,910	1,932	621
1994	59,194	351	21,194	1,284	1,000
1995	49,200	350	24,332	1,819	500
1996	57,282	440	24,327	1,567	1,572
1997	58,442	410	25,237	1,918	1,008
1998	54,971	337	24,322	1,727	2,642
1999	59,789	292	29,552	5,220	500
2000	59,147	270	32,528	3,446	470
2001	48,417	239	35,206	3,178	500
2002	48,550	220	35,215	2,233	2,224
2003	47,169	200	36,270	2,100	1,045
2004	48,691	188	37,187	1,767	850
2005	47,978	207	31,068	1,872	800
2006	48,247	170	31,236	1,880	1,712
2007	49,603	246	32,221	2,185	1,200
2008	55,667	249	30,047	2,273	4,447
2009	57,306	220	30,558	2,470	1,959
2010	56,610	223	30,376	1,996	2,178
2011	53,326	207	28,582	1,864	3,658
2012	53,799	303	30,318	2,486	750
2013	51,652	98	30,292	1,800	1,826
2014	51,603	172	30,453	1,659	1,498
2015	51,543	161	31,188	3,369	5,410
2016	48,167	153	31,489	4,614	3,472
2017	45,219	135	31,439	2,905	3,383
2018	41,525	133	28,226	4,282	4,609
2019	37,973	139	29,166	2,724	3,213
2020	21,236	76	28,478	2,383	5,489

Materials = Books, Magazines, Audio Books,
DVDs-VHS Media

Checked Out E-Books - 2,583
 Checked Out E-Audio Books - 1,142
 Computer Usage by Public - Average 71 per week = 3,680 annual
 WiFi Usage by Public - Appox 2,460
 Registered Borrowers - 2319

Windom Municipal Airport Highlights

The Windom Municipal Airport continued its path to upgrade the facility through partnerships with the FAA and MN DOT. The most recent project was to replace and improve the runway lights. One additional project included the trade-in and purchase of a new airport mower, which should save some maintenance costs and mowing time.

In 2020 the City solicited Requests for Qualifications (RFQs) for engineering services. Our consulting engineers, S.E.H. Inc., were selected from three firms to continue providing services to the Windom Airport. This RFQ process is required by the FAA at least every five years.

A high volume of activity continued at the airport with take-offs and landings of planes used for business\commercial trips, spray planes and general aviation. All 16 hanger bays and the two new bays (constructed in 2019-20) were leased. Fuel sales remain consistent and help to fund airport operations.

CITY OF WINDOM

AIRPORT FUND

ANNUAL ACCOUNT ACTIVITY

YTD DECEMBER, 2020

UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2020

(336,348.05)

	2020 BUDGET	2020 YTD	%
REVENUE			
310 Taxes	10,000.00	10,000.00	100.00%
330 Intergovernmental Revenues	492,000.00	315,833.98	64.19% Grant Funds
340 Charges and Services	105,750.00	108,263.46	102.38%
370 Other Revenues		-	-
Revenue Total	607,750.00	434,097.44	71.43%
EXPENSE			
100 Personal Services	10,321.36	10,080.98	97.67%
200 Supplies	1,900.00	1,768.20	93.06%
250 Merchandise Purchases	75,000.00	58,314.17	77.75%
300 Charges and Services	400.00	839.35	209.84%
360 Insurance	15,440.26	14,049.21	90.99%
380 Utility Service	8,500.00	7,985.71	93.95%
400 Repairs & Maint	6,500.00	18,287.68	281.35%
430 Misc	1,850.00	3,254.43	175.92%
500 Capital Outlay	487,038.00	313,009.03	64.27%
Expense Total	606,949.62	427,588.76	70.45%
Surplus (Deficit)	800.38	6,508.68	
Change In Other Asset/Liabilities		244,750.57	Grant Receivable
CASH CHANGE	800.38	251,259.25	
CASH & INVESTMENT BALANCE		(85,088.80)	

REPORT OF GALLONS SOLD, PURCHASED & ON HAND

100 LL

	2014	2015	2016	2017	2018	2019	2020
Physical Inventory Jan 1.	6938	3892	666	9015	5861	3098	5943
Gallons Purchased	8000	14000	35500	8000	8190	12000	7000
Gallons Sold	10805	17351	27590	11072	10809	9069	9753
Gallons Transferred Out	0	0	fuel retur 211	0	0	0	0
Book Inventory Dec 31	4133	541	8787	5943	3242	6029	3190
Physical Inventory Dec 31	3892	666	9015	5861	3098	5943	3041
Long (Gallons)		125	228				
Short (Gallons)	241			82	144	86	149

JET-A Fuel

	2014	2015	2016	2017	2018	2109	2020
Physical Inventory Jan 1.	0	1821	3581	5090	1122	2241	2600
Gallons Purchased	5000	17501	9499	13499	20201	10802	13203
Gallons Sold	3075	15777	8155	17411	18945	10489	12570
Gallons Transferred Out	0	0	180	0	0	0	0
Book Inventory Dec 31	1925	3545	fuel retur 5105	fuel returned 1178	2378	2554	3233
Physical Inventory Dec 31	1821	3581	5090	1122	2241	2600	3290
Long (Gallons)		36				46	57
Short (Gallons)	104		15	56	137		

CITY OF WINDOM

POOL FUND

ANNUAL ACCOUNT ACTIVITY

YTD DECEMBER, 2020

UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2020		75,514.20	
	2020 BUDGET	2020 YTD	%
REVENUE			
310 Taxes	76,262.59	76,263.00	100.00%
340 Charges for Services	42,300.00	38,844.50	91.83%
370 Other Revenues	1,500.00	-	0.00%
Revenue Total	<u>120,062.59</u>	<u>115,107.50</u>	95.87%
EXPENSE			
100 Personal Services	63,162.00	65,161.94	103.17%
200 Supplies	7,850.00	8,088.45	103.04%
250 Merchandise Purchases	3,450.00	3,854.82	111.73%
300 Charges and Services	4,300.00	2,877.50	66.92%
360 Insurance	4,775.59	4,927.48	103.18%
380 Utility Service	13,325.00	10,850.20	81.43%
400 Repairs & Maint	20,400.00	17,355.69	85.08%
430 Misc	2,800.00	2,313.79	82.64%
500 Capital Outlay	-	-	-
Expense Total	<u>120,062.59</u>	<u>115,429.87</u>	96.14%
Surplus (Deficit)	<u>-</u>	<u>(322.37)</u>	
Change In Other Asset/Liabilities		(382.91)	
CASH CHANGE	<u>-</u>	<u>(705.28)</u>	
CASH & INVESTMENT BALANCE		74,808.92	

CITY OF WINDOM

ATTENDANCE STATS SWIMMING POOL

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Admissions	12,388	11,404	14,359	10,657	12,286	15,343	13,651	14,351	10,031	11,681	11,430	13,688	12,930	10,047	12,886	11,443	10,810			
Individual	59	60	51	35	34	46	49	38	36	32	32	37	40	35	39	38	33	29	28	16
Family Memberships	183	184	155	135	125	142	141	140	134	117	119	125	131	121	123	113	108	104	82	60
Budget Pass	15	7	10	10	19	9	16	19	0	27	48	34	28	N/A	N/A	N/A	N/A	N/A	N/A	
Wading Pool Beach				1	3	0	0	2	0	2	0	5	1	1	3	0	0	0	0	
Pool Rentals	3	4	5	2	3	3	5	3	3	2	1	1	2	1	2	2	0	0	0	2

SWIMMING LESSON STATS

	PreSchool	1 on 1	GUARD	PARENT	BASIC 1	BASIC 2	BASIC 3	BASIC 4	BASIC 5	BASIC 6	ADAPTIVE	TOTAL
→	Aquatics		START	& CHILD								PARTICIPATION
2001		5	13	3	50	77	62	58	58	75		401
2002		7	4	5	50	74	78	60	41	59	3	378
2003		6	14	13	56	64	91	58	36	48	2	388
2004		0	4	9	56	84	94	48	30	34	3	362
2005		0	8	8	54	77	64	73	32	34	1	351
2006		0	3	10	57	88	84	56	42	19	1	360
2007		0	0	18	71	81	62	61	30	25	4	352
2008		0	8	18	50	77	66	53	30	20	6	328
2009		2	0	11	54	78	63	62	30	20	0	320
2010												311
2011		5	0	0	64	75	70	46	25	20		305
2012		3	5	17	48	81	76	39	22	14		305
2013		2	0	17	59	84	85	41	26	12		326
2014		0	5	32	53	71	80	42	23	13		319
Group												
Semi Group												
2015	46	5	6	20	58	74	79	40	23	11		362
Group												
Semi Group												
2016		14	7	14	58	60	69	53	14	16		305
Group												
Semi Group												
2017	56	22	5	19	89	75	81	52	31	13		443
2018	54	35		10	54	73	56	44	21	20		367
Season effected due to flood												
2019	72	35	6	9	74	90	79	40	25	17		447
2020	50	33	5	17	59	68	58	42	23	15		370

CITY OF WINDOM RECREATION PROGRAMS

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Midgets/Pony League	28	28	25	21	35	24	24	20	21	20	20	19	24	23	17	30	11	11	N/A
Tyke T-Ball						29	34	35	36	20	23	25	15	19	23	14	17	12	15
Coach Pitch/T-Ball * T-Ball changed to Coach Pitch 2012	99	106	128	80	79	78	76	80	102	88	59	44	33	44	42	42	45	34	26
Softball K-3	22	28	16	18	13	15	12	0	0	0	0	0	0	0	0	0	0	0	0
Softball 4-6	15	19	31	14	9	7	5	0	0	0	0	0	0	0	0	0	0	0	0
Underhand/Overhand * changed to 30/60 League 3rd & 4th Grade	86	101	99	106	78	74	73	73	80	0	22	40	45	26	11	31	15	35	N/A
Mites					39	38	38	36	39	39	39	27	24	22	20	15	17	26	N/A
Girls Softball *changed to community Ed 2019										13	13	17	14	16	13	12	19	17	0
12 & Under Fastpitch/ New program					28	17	15	0	0	0	0	0	0	0	0	0	0	0	0
Fastpitch Jr High/ 14 & Under	20	18	18	13	15	12													
Fastpitch Sr High/18 & Under	16	16	14	16	10	15	13	0	0	0	0	0	0	0	0	0	0	0	0
Flag Football	96	92	76	61	71	60	63	59	60	41	28	35	35	33	22	14			
2nd & 3rd Grader * 2011 Changed to 1st - 2nd Grade						19	23	16	18	41	28	35	35	33	22	18			
4th - 6th Grader						41	40	43	42	0	0	0	0	0	0	0	0	0	
Kindergarten T-Ball	27	24	24	26	44	28	27	34	47	44	23	24	23	28	23	23	25	21	6
Fundamentals																			
Hershey's Track -2015 MRPA no longer offered program	37	25	17	17	21	21	11	11	17	15	0	12	0	0	0	0	0	0	
Fall Soccer (K-3)	24	25	23	19	26	32	23	26	25	29	17	20	15	25	25	18			
Spring Soccer K-2	41	22 no seasc	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Spring Soccer 3-6	24	19 no seasc	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Youth Sand Volleyball	no seasc	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Adult Sand Volleyball	19 teams	19 teams	18 teams	17 teams	18 teams	16 teams	13 teams	15 teams	14 teams	13 teams	13 teams	13 teams	14 teams	14 teams	14 teams	12 teams	11 teams	11 teams	N/A
Participants	144	144	144	136	144	128	104	120	112	104	104	104	112	112	112	96	88	88	N/A
Twins Trip-July		32	36	36	73	39	27	44	100	88	49	0	0	34	0	0	0	0	
Morning Baseball (taken over from Windom Baseball Assoc in 2016)															32	34	48		

Windom Arena – 2020

2020 has been a very trying year for the City Arena and the Recreation Department. Covid 19 restrictions had a very big impact on the ability for us to provide much for our community. The start of 2020 seemed to end as quickly as it started. We finished the hockey season and we were able to get the ice show in before we had to close the doors on our facility March 18th.

With a pandemic impacting our year we had to wait for updates from the state and continue to implement new protocols based on CDC guidelines. As the days and months went by and numbers continuing to increase and restrictions tightening we were faced with the reality that we would not be able to have any horse shows this year at our facility. We were able to have our outdoor riding area available for people to use. We did have a number of people taken advantage of being out side and having an area to ride horse.

With our facility closed to the public we decided this would be a great opportunity for us to get some projects completed inside the Arena. We made a list of items we needed to tackle and began checking things off that list. A big item was cleaning and prepping the old locker rooms to get painted and the showers to get a facelift. We installed new shower handles and shower heads as the old ones were in rough shape. Another item on the list was to add black dirt in our studio rink to raise the ground about 5-8 inches in areas and bring the ground level even with the cement footing. This was done to reduce the amount of ice that we have to build on our studio rink. In the past we were building over 12" of ice in areas and this year we were able to bring that down to about 4" of ice. This helps reduce the amount of stress on our compressors. We also continued to improve and modify our home and guest players benches. We redesigned the penalty boxes and announcers table and will continue to make improvements in the upcoming seasons. We also finished work with the League of Minnesota Cities insurance group and SEH Engineering for our arena roofing project. City council approved to open bidding for the project and we hope to have an acceptable bid approved in February of 2021 with Work to begin in March or April of 2021.

As time went by this summer some restrictions on outdoor recreation programs were lifted and we were able to get a shortened youth summer ball program going. We also were able to get the pool opened for public swimming and we were able to begin swimming lessons. This summer the pool was repainted and some new doors were installed. More doors will be installed in 2021 as well as some work in the bathrooms.

As summer came to an end we geared back up for another season of ice skating and hockey. With restrictions still limiting our facility, cleaning and sanitizing protocols had to be in place. We put in the ice and started up with practices and lessons. We purchased an electrostatic sprayer that allowed us to be able to disinfect locker rooms and other areas of our facility very efficiently. This was purchased with Covid funds the city received. As quickly as the ice season began it came to a halt on November 20th. A 4-week shut down from the state that extended into the 1st week of 2021. On January 4th of 2021 youth winter sports were able to return. The past year was challenging but we learned a lot and continued to adapt and find ways to provide activities for the community. I look forward to a new year and I appreciate all of the hard work from our staff.

Thanks, Tim Hogan

Recreation Director

CITY OF WINDOM
ARENA FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2020
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2020		148,119.59	
	2020	2020	%
REVENUE	BUDGET	YTD	
310 Taxes	269,281.93	269,282.00	100.00%
370 Other Revenues	-	2,827.49	-
381 Arena	116,800.00	60,001.39	51.37%
380 Other Financing Sources	76,659.20	76,659.20	100.00%
Total Revenue	462,741.13	408,770.08	88.34%
EXPENSE			
100 Personal Services	186,542.36	163,390.88	87.59%
200 Supplies	21,700.00	16,101.86	74.20%
250 Merchandise Purchases	2,000.00	-	0.00%
300 Charges and Services	9,700.00	14,087.44	145.23% Consulting
360 Insurance	14,465.76	13,667.08	94.48%
380 Utility Service	70,150.00	62,895.79	89.66%
400 Repairs & Maint	25,900.00	27,604.55	106.58%
430 Misc	9,875.00	8,313.91	84.19%
	340,333.12	306,061.51	89.93%
410 Depreciation	80,000.00	79,562.27	99.45%
700 Other Financing Uses	-	-	-
600 Debt Service - Interest	32,408.00	31,933.98	98.54%
	32,408.00	31,933.98	98.54%
Expense Total	452,741.12	417,557.76	92.23%
Surplus (Deficit)	10,000.01	(8,787.68)	
Debt Issuance Proceeds		-	
Principal Payments	40,000.00	40,000.00	100.00%
	40,000.00	40,000.00	
CAPITAL			
500 Capital Outlay	50,000.00	-	
	50,000.00	-	0.00%
Change in Other Asset/Liabilities		27,233.65	
CASH CHANGE	0.01	58,008.24	
CASH & INVESTMENT BALANCE		206,127.83	
Bond Proceeds Restricted for Project Expense		222,581.08	

2020 EDA ANNUAL REPORT

Mission

The Economic Development Authority of Windom's Mission is to expand the City's tax base and create job opportunities by supporting existing businesses and attracting new business.

COVID-19 & Executive Orders issued by the Governor

Over the past year, a number of businesses have been impacted by COVID-19 and Executive Orders closing certain businesses for extended periods of time. These small businesses have been severely tested. Grants and loans programs have been available, but these options have only helped to keep business owners from permanently closing their doors. Most businesses just want to be open to the public, operate safely with social distancing and other protocols, and support their business and employees.

Hopefully in 2021, businesses owners will be able to get back to growing their businesses compared to just trying to stay in business.

Recent Growth

Windom has been fortunate to have small and large employers who were able to maintain employment levels or hire new employees and help support our local economy during this past year. Employers who were able to hire additional employees provided opportunities to those who may have been laid off from their jobs. Larger employers specifically helped to support restaurants through catering and having food delivered to their plants. Our agricultural economy, construction projects, and business environment in Southwest Minnesota helped to support our local economy through this past year.

In Windom and Southwest Minnesota, we have been able to maintain a higher level of employment compared to the metro and the State average. The highest unemployment rate for Southwest Minnesota was 7 percent while the State's highest level was 9.4 percent (not seasonally adjusted).

The Cottonwood County unemployment rate was down to 3.7 percent in November. This level of unemployment is considered full employment. There are also a number of job vacancies, so attracting new people to Windom and Southwest Minnesota is important when trying to support our existing businesses.

Buying Local

Community members stressed buying local. This support revolves dollars locally, and there is a direct impact in our community. This creates more demand for goods and services which drives business growth.

Businesses that were not forced to shut down were able to continue to pay their employees which also helped to cycle funds throughout our local economy. It is important that the EDA continue to support our existing businesses which helps to grow the tax base and attract new businesses. Windom is growing and we want to continue on this path.

2020 S.M.A.R.T. Goals

COMPLETED

Multi-Family Housing: Construction of the 45-unit market rate apartment.

- Progress: Construction of the 45-unit Lakeside Apartments was completed Fall of 2020. The building was fully leased within a month of opening their doors to tenants, and there is still significant demand for market-rate rental units.

COMPLETED

Large Truck Stop & Travel Center: Attract a Large Truck Stop & Travel Center to Windom.

- Progress: Kwik Trip has announced their project goals for Windom and construction plans have been submitted to the City. Redevelopment activities have started on the Cenex (Country Pride) Property.
- Timeframe: Begin construction Spring 2021.

Maintain Commercial & Industrial Property Inventory: Maintain an inventory of available commercial and industrial properties on the EDA's website and other searchable websites.

- Progress: Actively marketing commercial and industrial properties.
- Timeframe: Continuous

Infill Development: Encourage infill development within the City.

- Progress – Residential: As of January 21, 2021, only one residential lot was currently for sale in Windom. The Development Department will continue to work with property owners and builders to market, redevelop, and build homes on infill lots in Windom.
- Progress – Commercial: There are a limited number of shovel-ready commercial lots along Highway 60. It is important to discuss redevelopment opportunities with existing property owners, so we are ready for new development opportunities.
- Timeframe: Continuous

Grocery Store Project: Pursue an additional grocery store in Windom.

- Progress: We are actively marketing the previous Shopko Building, following-up with prospects, and maintaining interest.
- Timeframe: Continue to work with interested developers.

East Highway 60 Development: Increase the availability of commercial lots along Highway 60 in Windom by developing the East Highway 60 corridor between Runnings and Windom Wash and redeveloping other underutilized commercial lots along this corridor.

- Progress: Marketing the property; working with MnDOT on a shared approach with Dollar General for a new street. This may also include a redesign option for 24th Street.
- Timeframe: After Corridor Study is completed – pursue grants (TEDI, TED, etc.)

New Residential Development: Help to develop a new residential subdivision in Windom.

- Progress – Goves Acres: Helped with planning and financial options for development of Goves Acres which is a proposed 15-unit housing development adjacent to 19th Street in Windom. This project includes 11 new single-family homes and two new twin homes. We are working on filling a funding gap to help fund the infrastructure for the new development.

- **Timeline:** Fill the funding gap and start construction Spring 2021.
- **Progress – Cemstone Redevelopment Area:** Apply for the DEED Redevelopment Grant to help fund demolition and redevelopment activities in the Cemstone Redevelopment Area. The Cemstone Redevelopment Area is a top location for housing in Windom. The property is adjacent to 58 acres of publicly-owned greenspace that includes the Windom Recreation Area, Tegels Park, and the Community Center. This location offers unique amenities that add to the value of redeveloping the Cemstone Property into a new residential subdivision. There are additional redevelopment benefits associated with wellhead protection, lake protection, and pedestrian safety.
- **Timeline:** If the DEED Redevelopment Grant is awarded, the EDA Board and City Council can accept the grant and finalize timelines and agreements. There is a five-year grant window for the redevelopment activities to be completed.

Child Care: Increase the supply of child care in Windom.

- **Progress:** A market analysis has been completed for the 25-mile area around Windom. There is a need for an additional 269 child care slots. The EDA has been marketing this information. There is interest from a licensed child care company in Minnesota in starting a child care center in Windom.
- **Timeline:** Work on a potential project that could open in Fall of 2021.

Data Center: Pursue a small to medium-sized data center to be situated in the designated location in the North Windom Industrial Park.

- **Progress:** Marketing our Certified Shovel-Ready Data Center Lot in the North Windom Industrial Park.
- **Timeline:** Attract a data center to Windom in the next 5 years.

EDA Board of Commissioners

The 2020 Members of the EDA Board were:

President -	Rick Clerc	(At-Large Member)
Vice President -	Linda Sandberg	(At-Large Member)
Secretary/Treasurer -	Betsy Herding	(At-Large Member)
Commissioner -	Marv Grunig	(City Council Representative)
Commissioner -	Rod Byam (until 9/20)	(City Council Representative)
Mayor (Council Liaison) -	Dominic Jones	(Non-Voting Liaison)
WADC Liaison -	Kathy Hanson (until 10/20)	(Non-Voting Liaison)
County Comm. Liaison -	Kevin Stevens	(Non-Voting Liaison)

During 2020, EDA Staff included Drew Hage, EDA Executive Director (Development Director), and Mary Hensen, Administrative Assistant.

CITY OF WINDOM
ECONOMIC DEVELOPMENT AUTHORITY FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2020
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2020		(169,705.97)	
	2020	2020	%
REVENUE	BUDGET	YTD	
310 Taxes	97,953.67	90,454.00	92.34%
330 Intergovernmental Revenues	-	-	-
340 Charges for Services	40,000.00	26,211.69	65.53%
370 Other Revenue	94,788.00	106,690.54	112.56%
380 Other Financing Sources	-	3,240.00	-
Revenue Total	<u>232,741.67</u>	<u>226,596.23</u>	97.36%
EXPENSE			
100 Personal Services	117,850.75	117,279.99	99.52%
200 Supplies	1,800.00	1,403.14	77.95%
300 Charges and Services	45,250.00	38,876.66	85.92%
360 Insurance	4,740.92	4,722.40	99.61%
380 Utility Service	500.00	1,179.25	235.85%
400 Repairs & Maint	3,400.00	1,928.29	56.71%
430 Misc	42,300.00	36,644.65	86.63%
481 Other	7,500.00	129,843.75	1731.25% Cemstone
500 Capital Outlay	-	-	-
600 Debt Service	41,000.00	40,320.00	98.34%
Expense Total	<u>264,341.67</u>	<u>372,198.13</u>	140.80%
Surplus (Deficit)	<u>(31,600.00)</u>	<u>(145,601.90)</u>	
Change In Other Asset/Liabilities		196,999.59	Cemstone
CASH CHANGE	<u>(31,600.00)</u>	<u>51,397.69</u>	
CASH & INVESTMENT BALANCE		(118,308.28)	

CITY OF WINDOM
TAX INCREMENT FINANCING FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2020
UNAUDITED

	<u>BEGINNING</u>	<u>RECEIPTS</u>	<u>DISBURSEMENTS</u>	<u>ENDING</u>	
260 TIF 1-13 River Bluff Estates	-	34,801.35	(34,801.35)	-	Used to payoff Interfund Loan to ED
261 TIF 1-21 Tibodeau's Center	-	94,976.16	(94,976.16)	-	
265 TIF 1-8 Downtown Redev	-	-	-	-	Decertified
266 TIF 1-10 Runnings	-	47,936.58	(47,936.58)	-	
267 TIF 1-11 Quiring	-	-	-	-	
268 TIF 1-12 PM Windom	61,268.86	300,367.03	(268,902.17)	92,733.72	
269 TIF 1-14 Spec Bldg II	-	-	-	-	
270 TIF 1-16 GDF District	-	16,533.96	(16,533.96)	-	
271 TIF 1-18 AG BUILDERS GDF	-	13,585.34	(13,585.34)	-	
273 TIF 1-17 NWIP	135,393.65	-	(17,669.62)	117,724.03	Decertified 2019 -- used for Bond Obligation
274 TIF 1-19 NWIP II	329,743.09	325,848.37	(215,745.69)	439,845.77	2018A Bond
275 TIF 1-15 FULDA AREA CREDIT UNIC	108.40	-	(108.40)	-	Admin 2020
276 TIF 1-20 NEW VISION	-	37,320.90	(37,320.90)	-	County Correction Pay 2021
277 TIF 1-22 CEMSTONE	(11,032.90)	24,800.30	(13,767.40)	-	Engineering covered by 254
TOTAL	515,481.10	896,169.99	(761,347.57)	650,303.52	

2020 WINDOM AMBULANCE SERVICE – RUN DATA

UNIT 27 MILEAGE = 62,068

UNIT 28 MILEAGE = 9737

UNIT 29 MILEAGE = 19241

TOTAL MILEAGE = 91046 (2019 WAS 92,971)

TOTAL GALLONS OF FUEL USED = 9722.6 FUEL COST = \$23,552.85

CALLS:

418 TRANSFERS: (225 ALS), (136 BLS), (1 ALS/BEHAVIORAL), (56 BLS BEHAVIORAL)

18 CANCELLED CALLS (cancelled enroute – no patient contact)

24 NO TRANSPORT (REFUSED TRANSPORT, LIFT ASSIST, DOA, ETC)

34 STANDBYS (FD ASSIST, LE ASSIST, SEARCH)

4 MISC COMMUNITY EVENTS (RIVERFEST PARADE, FOOTBALL GAMES)

484 LOCAL PATIENT TRANSPORTS

982 TOTAL RUNSHEETS FILLED OUT (2019 WAS 1034)

TRANSFERS TO:

SIOUX FALLS, SD – 291 MANKATO – 41 ROCHESTER – 21 WTGN – 16 CITIES – 11

MARSHALL – 10 FARGO, ND – 7 HUTCHINSON – 4 GRAND FORKS, ND – 3

NEW ULM – 3 ALBERT LEA – 2 THIEF RIVER FALLS – 2 DULUTH – 1 FAIRMONT-1

ONAMIA – 1 PELICAN RAPIDS – 1 GRANITE FALLS – 1 WOODSTOCK – 1

**THESE NUMBERS DO NOT INCLUDE TIMES THE RIGS WERE TAKEN OUT FOR
DRILLS, NUMEROUS COVID BIRTHDAY PARADES, CHRISTMAS PARADE OF LIGHTS
OR NITE TO UNITE. THANK YOU WINDOM AMBULANCE SERVICE EMTS!!!**

CITY OF WINDOM AMBULANCE FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2020 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2020		1,043,328.68	
	2020 BUDGET	2020 YTD	%
REVENUE			
330 Intergovernmental Revenues	5,000.00	12,189.75	243.80%
340 Charges for Services	682,500.00	812,441.90	119.04%
370 Other Revenues	5,000.00	29,542.30	590.85% Interest/Supplement:
380 Other Financing Sources		20,000.00	- Ambulance Trade
Revenue Total	<u>692,500.00</u>	<u>874,173.95</u>	126.23%
EXPENSE			
100 Personal Services	267,785.00	276,610.76	103.30%
200 Supplies	49,500.00	46,602.61	94.15%
300 Charges and Services	86,500.00	96,374.51	111.42%
360 Insurance	13,354.54	14,611.11	109.41%
380 Utility Service	7,220.00	5,664.46	78.46%
400 Repairs & Maint	23,400.00	15,930.90	68.08%
430 Misc	15,000.00	10,094.44	67.30%
500 Capital Outlay	200,000.00	136,295.00	68.15%
Expense Total	<u>662,759.54</u>	<u>602,183.79</u>	90.86%
Surplus (Deficit)	<u>29,740.46</u>	<u>271,990.16</u>	
Change In Other Asset/Liabilities		24,892.17	
CASH CHANGE	<u>29,740.46</u>	<u>296,882.33</u>	
CASH & INVESTMENT BALANCE		1,340,211.01	

CITY OF WINDOM

AMBULANCE STATS

* Ambulance Squad

21 licensed EMTs

Certified Advanced Airway Management and Certified Automatic External Defibrillation.

Year	Numbers of Calls	Miles Unit 27	Miles Unit 28	Miles Unit 29	Number of Transfers	Total Number of Miles
1995	408		25,395	6,109		31,504
1996	471	2,055	14,677	12,453		29,185
1997	427	1,313	782	22,382		24,477
1998	444	1,911	516	22,813		25,240
1999	476	3,247	1,755	26,153		31,155
2000	417	2,639	278	21,187		24,104
2001	424	22,180	661	5,214	162	28,055
2002	496	31,127	166	3,790	200	35,083
2003	490	27,739	616	3,290	168	31,645
2004	425	11,309	1,031	14,196	135	26,536
2005	461	4,337	365	23,084	159	27,786
2006	528	7,456	267	34,021	211	41,744
2007	563	11,242	639	28,416	209	40,297
2008	623	34,877	479	10,450	234	45,806
2009	538	36,606	600	7,874	251	45,080
2010	643	38,711	429	7,970	238	47,110
2011	627	14,541	170	33,871	240	48,582
2012	630	4,789	1,204	43,992	244	49,985
2013	640	28,430	153	19,376	229	47,959
2014	698	24,524	414	29,860	266	54,798
2015	730	40,090	210	10,144	237	50,444
2016	765	38,261	254	12,176	245	50,691
2017	884	48,046	5,808	14,478	315	68,332
2018	963	12,817	12,499	49,437	339	74,753
2019	1034	22,335	16,929	53,707	411	92,971
2020	982	62,068	9,737	19,241	484	91,046

Windom Community Center
2020 Year in Review

Oh the songs that will be written about 2020. From the shutdown to the elimination of mass gatherings, we experienced it all. We were able to strip wallpaper and paint our meeting rooms. We were also able to refinish the dancefloor and update the stage. The lighting the Community Center has all been updated to LED. We created a new website focusing on the virtual tour. The Community Center Commission members have all been very supportive. They even helped stain the concrete under the pavilion.

Moving forward into 2021, we are excited for new challenges! The calendar of events for next year is already looking great. Our main goal for this year is to increase the revenue of our facility. We feel like we have positioned ourselves in a way that can boost us toward this goal.

Thank you all for your continued support.

A handwritten signature in black ink, appearing to read 'Spencer Winzenried', written in a cursive style.

Spencer Winzenried

Community Center Director

CITY OF WINDOM

COMMUNITY CENTER FUND

ANNUAL ACCOUNT ACTIVITY

YTD DECEMBER, 2020

UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2020		317,296.05	
	2020 BUDGET	2020 YTD	%
REVENUE			
310 Taxes	313,780.66	313,781.00	100.00%
370 Other Revenues	500.00	2,027.86	405.57%
385 M/P Center	80,570.00	66,297.88	82.29%
390 Other Financing	-	31,700.00	-
Total Revenue	<u>394,850.66</u>	<u>413,806.74</u>	104.80%
EXPENSE			
100 Personal Services	237,595.00	177,012.12	74.50%
200 Supplies	9,950.00	11,500.90	115.59%
250 Merchandise Purchases	11,800.00	8,668.77	73.46%
300 Charges and Services	22,225.00	18,876.10	84.93%
360 Insurance	7,280.66	6,784.14	93.18%
380 Utility Service	27,900.00	31,492.51	112.88%
400 Repairs & Maint	12,300.00	27,235.41	221.43%
430 Misc	3,800.00	2,612.74	68.76%
481 Other	10,500.00	1,590.60	15.15%
	<u>343,350.66</u>	<u>285,773.29</u>	83.23%
410 Depreciation	<u>60,000.00</u>	<u>56,735.14</u>	94.56%
Expense Total	<u>403,350.66</u>	<u>342,508.43</u>	84.92%
Surplus (Deficit)	<u>(8,500.00)</u>	<u>71,298.31</u>	
CAPITAL			
500 Capital Outlay	<u>55,000.00</u>	<u>6,866.93</u>	
	<u>55,000.00</u>	<u>6,866.93</u>	12.49%
Change in Other Asset/Liab	-	(42,134.95)	
CASH CHANGE	<u>(3,500.00)</u>	<u>79,031.57</u>	
CASH & INVESTMENT BALANCE		396,327.62	

Windom Community Center Meetings/Activities/Events

	2012	2013	2014	2015	2016	2017	2018	2019	2020	Totals
Sporting Events	30	31	34	39	41	46	40	35	26	1062
Meetings	70	73	93	78	94	72	70	85	28	1,404
Church-Related Activities	0	0	0	0	0	2	0	0	0	90
Christmas Parties	2	3	2	5	4	4	3	3	1	58
Wedding Receptions & Dances	17	7	10	8	12	9	6	11	7	256
Birthday/Retirement/Anniversaries Open Houses/Reunions/Bridal Showers	6	6	10	11	9	9	14	10	12	178
Banquets/Luncheons/Breakfasts	8	7	7	10	9	8	8	7	2	210
Graduation Receptions	1	3	0	1	1	1	1	2	1	55
Classes/Registrations	3	3	4	4	4	4	8	6	36	236
Sales	2	2	1	1	2	3	2	4	0	57
Dances/Shows	5	4	10	8	10	7	8	8	1	158
Community Service Events	9	8	8	10	8	8	10	8	6	220
Senior Activities	576	570	572	572	570	572	572	570	158	8,284
Senior Dining Program: Total Meals	25,607	26,972	23,832	22,434	22,048	25,453	26,064	24,949	21,236	433,547
Congregate Meals	8,788	9,794	8,135	7,553	6,680	7,155	6,168	6,724	3,750	133,309
Home Delivered Meals	8,818	9,963	9,554	9,869	9,987	10,991	11,965	11,170	12,236	210,441
Mt Lake Congregate meals	3,223	3,118	2,321	3,075	2,261	2,186	4,031	3,413	750	36,377
Mt Lake Home Delivered meals	4,778	4,097	3,822	1,937	3,120	5,121	3,900	3,642	4,500	53,420

Water and Wastewater 2020

Staffing-

Chad Brand was hired in January of 2020. He has proven to be a valuable asset. He has the ability to learn quickly, is always willing to accept new responsibilities, and works well with the entire team.

Ryan Anderson was hired as Water/Wastewater Superintendent to replace Glenn Lund who will be retiring around May 1, 2021. Ryan started the first week in November.

Eric Ward continues as Water Foreman and Steve Willard as Wastewater Foreman with Chad Brand and Brannon Paplow as operators. We strive to have as much cross-training as possible within the departments. This ensures that anyone can step in when anyone else is absent. Due to Covid-19 restrictions, training has been difficult this past year. Steve was able to attend a biosolids course and received a Type 4 Biosolids license. We anticipate Covid restrictions for training to loosen up this coming year and we will work to get the required CEU's needed to retain our licenses.

Wastewater- Construction on the Wastewater Treatment Facility Plant Upgrade Project continued throughout 2020. The pretreatment building was completed and went online. Upon successful start-up of the new pretreatment building, the old building was demolished which made room for the construction of the new anaerobic tank. The Control Building basement floor was knocked out and re-poured with a drain tile and sump pump system. Blower piping was replaced with bigger sizes allowing the upgraded blowers to run more efficiently.

Glenn, Steve and Brannon were instrumental in keeping the Plant operational throughout the process which frequently involved taking various parts of the plant in and out of service to facilitate different stages of construction. There were several instances of emergency pipe hits and equipment disruptions which were mitigated by their quick thinking and actions.

The majority of the new plant was up and running by late October and Notice of Completion was submitted to the MPCA on December 28th, 2020. At that point we were officially considered a Class A Facility and as such are required to submit samples for testing 3 times per week. We have one year to meet the effluent limits set in the new MPCA permit, but we are still required to monitor and report until then.

Water- With the Wastewater Plant project commanding most of Glenn's attention, Eric and Chad did a great job of keeping up with the daily demands of the Water Treatment Facility as well as handling all State-required testing. Yearly testing consists of monthly bacteria tests (samples taken from multiple homes and businesses within the community), quarterly fluoride and phosphate tests, quarterly WQP (Water Quality Parameter) tests, a Nitrate test, and a Lead and Copper test that involve coordinating with 20 different homeowners.

Along with the Wastewater Project, 2020 also included a street and infrastructure project. Eric and Chad were kept busy coordinating with and assisting Hjerpe Contracting. Their knowledge and help made this Street Project run very smoothly with very few homeowner concerns.

Water and Wastewater 2020

Eric and Chad also handled approximately 303 work orders from City Hall, 119 walk sheet read outs, and 1038 Gopher One State locates. They flushed distribution water mains in the spring and fall which requires a minimum of a full week for each season.

Usage Summary

Water

Residential water usage was up from 2019 3.9MG

Commercial water usage was up from 2019 10.2MG

Bingham Lake usage was down from 2019 .069MG

POET usage was up from 2019 4.88MG

Red Rock Rural Water usage was down from 2019 8.6MG

Toro usage was up from 2019 3.58MG

Windom Wash usage was up from 2019 1.87MG

We attribute most of the residential and commercial usage uptick to the rather dry season as compared to the unusually wet 2019 causing both businesses and residences to use more water sprinkling.

Sewer

Residential sewer usage was up from 2019 3.14MG

Commercial sewer usage was up from 2019 2.48MG

Bingham Lake sewer usage was down from 2019 3.74MG

Iowa Lakes sewer usage was up from 2019 .004 MG

Prime Pork sewer usage was up from 2019 36.5MG

Windom Wash sewer usage was down from 2019 20.85MG

Toro sewer usage was up from 2019 1.91MG

We again attribute most of the change in residential and commercial usage to the dry year and increase in sprinkling.

CITY OF WINDOM WATER FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2020 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2020		829,321.26	
	2020 BUDGET	2020 YTD	%
REVENUE			
330 Intergovernmental Revenues		-	-
361 Special Assessments	1,815.89	1,879.82	103.52%
370 Other Revenues	-	488.50	-
371 Water Service Revenues	1,202,500.00	1,304,712.46	108.50%
380 Other Financing Sources	-	-	-
Revenue Total	<u>1,204,315.89</u>	<u>1,307,080.78</u>	108.53%
EXPENSE			
100 Personal Services	309,399.00	330,933.78	106.96%
200 Supplies	56,400.00	61,610.45	109.24%
300 Charges and Services	53,100.00	32,134.90	60.52%
360 Insurance	15,221.73	23,699.04	155.69%
380 Utility Service	102,200.00	109,885.18	107.52%
400 Repairs & Maint	64,300.00	76,993.76	119.74%
430 Misc	30,600.00	25,425.36	83.09%
	<u>631,220.73</u>	<u>660,682.47</u>	104.67%
410 Depreciation	<u>425,000.00</u>	<u>417,837.87</u>	98.31%
600 Debt Service Interest	46,808.00	89,009.53	190.16%
700 Other Financing Uses/Sources	72,313.00	83,062.99	114.87%
	<u>119,121.00</u>	<u>172,072.52</u>	144.45%
Expense Total	<u>1,175,341.73</u>	<u>1,250,592.86</u>	106.40%
Surplus (Deficit)	<u>28,974.16</u>	<u>56,487.92</u>	
Debt Issuance Proceeds	-	(1,534,650.00)	-
Principal Payments	168,400.00	166,483.26	98.86%
	<u>168,400.00</u>	<u>(1,368,166.74)</u>	
CAPITAL			
500 2020 Street Project	-	515,216.03	-
500 Capital Outlay	105,000.00	43,409.90	41.34%
	<u>105,000.00</u>	<u>558,625.93</u>	
Change In Other Asset/Liabilities		(798,873.30)	
CASH CHANGE	<u>180,574.16</u>	<u>484,993.30</u>	
CASH & INVESTMENT BALANCE		1,314,314.56	

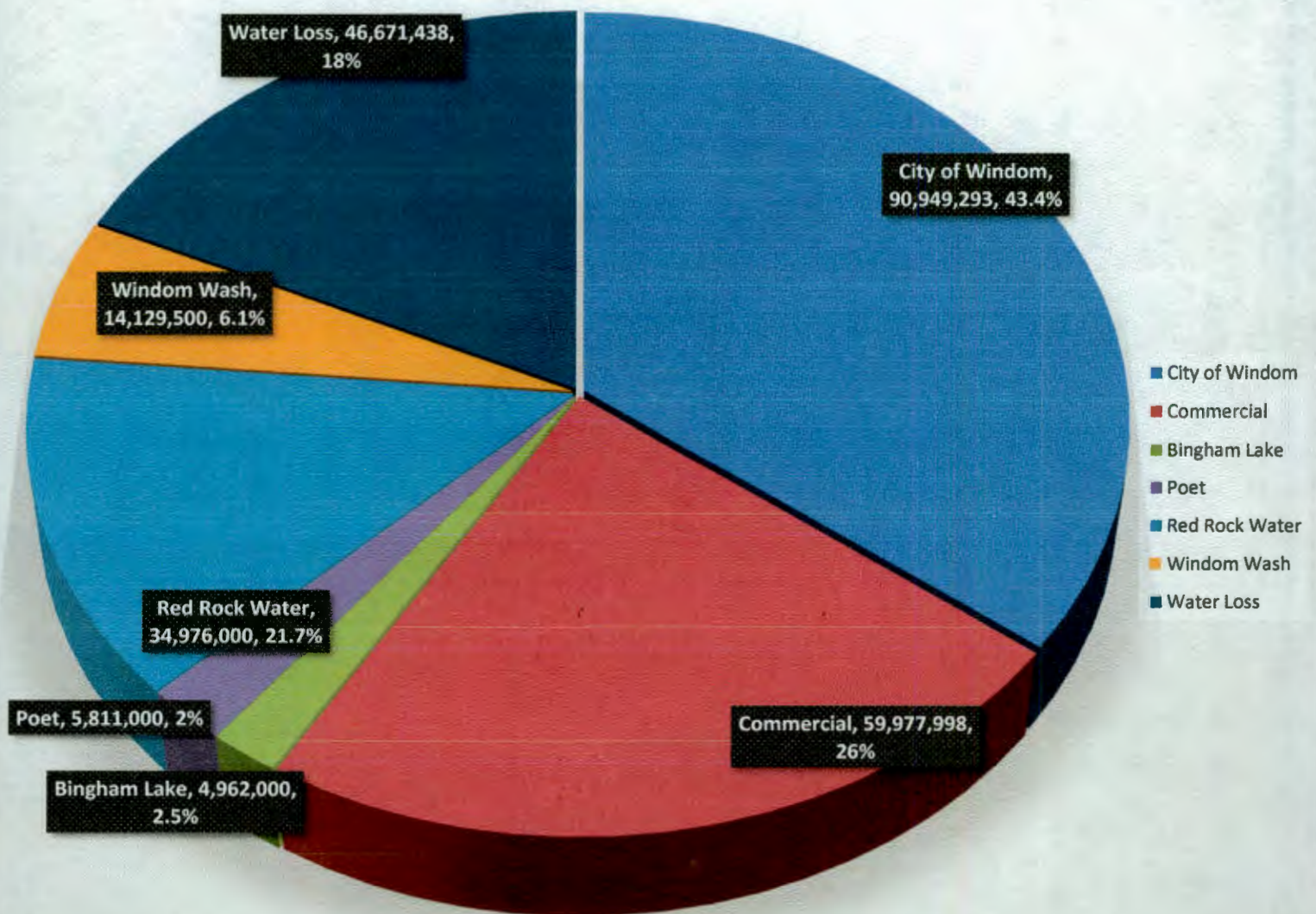
WATER DEPT

CITY OF WINDOM

YEAR 2020

City of Windom	90,949,293	43.1%
Commercial	59,977,998	28%
Bingham Lake	4,962,000	2.4%
Poet	5,811,000	2.8%
Red Rock Water	34,976,000	16.6%
Prime Pork	0	0.0%
Windom Wash	14,129,500	6.7%
Water Loss	46,671,438	18.1%
Total Sold	210,805,791	
Total Distribution	257,477,229	
Total Wells	265,618,833	

Water Treatment Plant



WELL #3	43,883,000	GALS		45,322	KWH
WELL # 4	18,595,000	GALS		25,911	KWH
WELL # 5	21,573,000	GALS		23,945	KWH
WELL # 6	37,081,000	GALS		30,315	KWH
WELL # 7	1,833	GALS		5,176	KWH
WELL # 8	33,620,000	GALS			
WELL # 9	29,810,000	GALS		121,900	
WELL #10	81,055,000	GALS			
TOTALS	265,618,833			252,569	KWH

RAW WATER	263,406,000	Backwash water meter	17,025,000
TREATED WATER	259,513,000	ReClaim water meter	13,124,000
		Inplant useage	360,000
		Wastewater	3,901,000

WATER TO SANITARY SEWER

KWH USED AT FILTER PLANT	326,700
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CHLORINE LBS USED	6,478
HYDROFLUOSILICIC ACID GALS	664
POTASSIUM PERMANGANATE LBS	14,080
CALGON C-5	1,033

ESTIMATED GALLONS WATER USED FOR

FLUSHING WATER MAINS	1,453,271
PLANT WATER USED	360,000
FLUSHING SEWER MAINS	50,500
FIRE DEPT	159,000
STREET DEPT. CLEANING	13,000
TOTAL	2,035,771
TOTAL GALLONS WATER TO DISTRIBUTION SYSTEM	TOTAL 257,477,229

Average gals.pumped from wells per day	727,723
Average gals.pumped to Distribution per day	705,417
Peak gals.pumped in one day	1,739
Day of month pumped Peak	June 1st
Day of Week	Monday

GALLONS TO DISTRIBUTION SYSTEM	257,477,229
GALLONS SOLD	210,805,791
WATER LOSS	46,671,438
PERCENT WATER LOSS	18%

2020 Water Meters - Booster Station

Acct: 64788-5 WA01518413 BINGHAM LAKE			Acct: 59407-4 WA15840811 POET BIOREFINING RID# 72408570		Total of Bingham Lake and Poet BioRefining	BOOSTER STATION INTERNAL TRACKING CITY OF WINDOM		
Gallons		Reading	Gallons		Reading	Gallons	Reading	
	READING	USED	READING	USED	Total	READING	USED	
LAST								
DEC	70,905,000	319,000	3,632,000	169,000	488,000	302,465,000	472,000	
NOV	70,586,000	306,000	3,463,000	30,000	336,000	301,993,000	366,000	
OCT	70,280,000	317,000	3,433,000	28,000	345,000	301,627,000	372,000	
SEPT	69,963,000	323,000	3,405,000	23,000	346,000	301,255,000	363,000	
AUG	69,640,000	365,000	3,382,000	20,000	385,000	300,892,000	386,000	
JULY	69,275,000	443,000	3,362,000	3,775,000	4,218,000	300,506,000	4,206,000	
JUNE	68,832,000	759,000	9,587,000	1,135,000	1,894,000	296,300,000	1,890,000	
MAY	68,073,000	615,000	8,452,000	13,000	628,000	294,410,000	646,000	
APRIL	67,458,000	411,000	8,439,000	89,000	500,000	293,764,000	514,000	
MAR	67,047,000	316,000	8,350,000	352,000	668,000	293,250,000	690,000	
FEB	66,731,000	343,000	7,998,000	164,000	507,000	292,560,000	515,000	
JAN	66,388,000	445,000	7,834,000	13,000	458,000	292,045,000	482,000	
TOTAL	65,943,000	4,962,000	7,821,000	5,811,000	10,773,000	291,563,000	10,902,000	
Acct: 17172-2 WA97590233 RED ROCK WATER			Acct: 17172-2 WA97590232 RED ROCK WATER		Acct: 17172-2 WA10000015 RED ROCK WATER	Total of Meter 1,2 & 3	Booster Pumps 1&2 Hour Meters	
meter # 1			meter # 2		meter # 3 South Booster			
Gallons		Reading	Gallons		Reading	Gallons	Reading	
	READING	USED	READING	USED	READING	USED	Total	Total Hrs
LAST								
DEC	81,620,000	0	5,300	0	226,147,000	0	0	0
NOV	81,620,000	0	5,300	0	226,147,000	0	0	0
OCT	81,620,000	0	5,300	0	226,147,000	0	0	0
SEPT	81,620,000	1,465,500	5,300	0	226,147,000	0	1,465,500	0
AUG	80,154,500	1,277,200	5,300	0	226,147,000	0	1,277,200	0
JULY	78,877,300	300	5,300	0	226,147,000	4,251,000	4,251,300	0
JUNE	78,877,000	1,000	5,300	0	221,896,000	6,520,000	6,521,000	0
MAY	78,876,000	0	5,300	0	215,376,000	479,000	479,000	0
APRIL	78,876,000	0	5,300	0	214,897,000	5,417,050	5,417,050	0
MAR	78,876,000	2,000	5,300	0	209,479,950	5,635,389	5,637,389	0
FEB	78,874,000	0	5,300	0	203,844,561	5,225,656	5,225,656	0
JAN	78,874,000	0	5,300	0	198,618,905	4,701,905	4,701,905	0
TOTAL	78,874,000	2,746,000	5,300	0	193,917,000	32,230,000	34,976,000	0

WINDOM WELLS

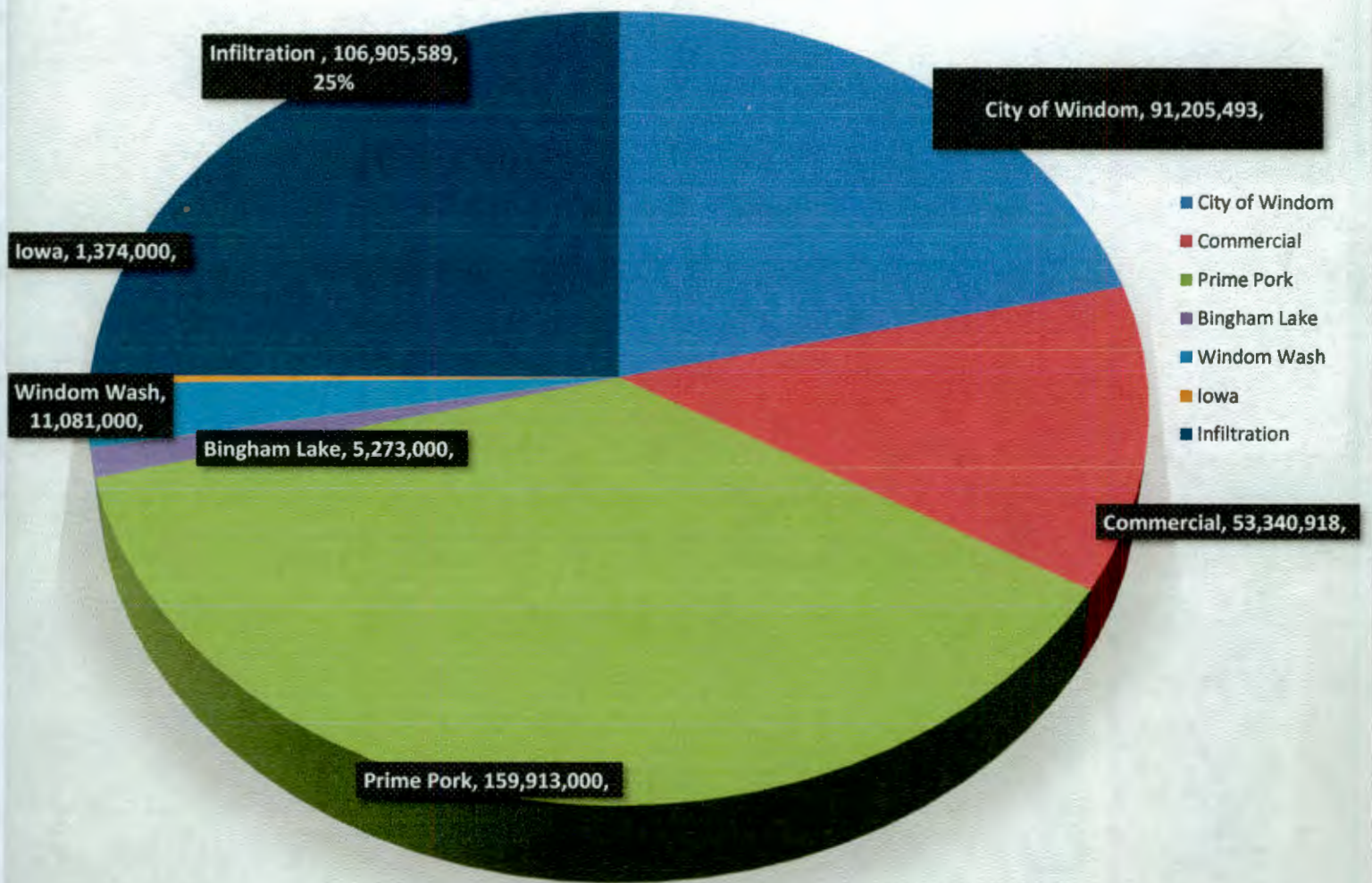
YEAR	WELL 2	WELL 3	WELL 3A	WELL 4	WELL 5	WELL 6	WELL 7	WELL 8	WELL 9	WELL 10	TOTAL	Ethanol	Red Rock
1997			31,880,800	45,545,200	37,982,900	54,280,000		83,778,900			253,467,800	29011300	
1998			40,859,500	38,010,000	33,132,700	39,241,100		69,255,800	11,747,800	46,734,200	278,981,100	59,364,000	16,384,400
1999			22,669,300	23,410,900	16,727,100	34,423,900		65,201,000	21,334,900	118,833,400	302,600,500	62,471,600	34,750,000
2000			33,771,300	29,504,500	27,534,800	39,926,800		65,518,900	25,665,200	119,149,600	341,071,100	92,612,300	36,434,000
2001			37,476,200	38,952,200	31,308,000	41,413,400		83,414,500	27,679,400	126,164,100	386,407,800	125,170,000	40,235,100
2002			41,001,200	37,314,300	32,870,800	41,931,700	5,224,500	67,983,000	29,871,300	151,249,800	407,446,600	128,723,000	59,911,200
2003			41,019,100	30,138,600	29,689,000	43,575,700	14,073,800	89,343,200	26,107,300	138,447,600	412,394,300	111,233,000	45,449,000
2004			47,521,200	36,077,100	26,386,900	37,540,100	17,295,000	54,645,400	17,065,700	168,636,000	405,167,400	133,969,800	58,978,474
2005			49,208,000	38,261,100	21,561,800	53,825,900	19,238,700	79,406,300	16,171,000	137,306,400	414,979,200	146,348,400	74,327,952
2006			49,381,000	39,134,100	28,422,600	40,965,800	8,868,110	91,511,300	21,831,800	134,077,100	414,191,810	153,607,600	66,607,400
2007			43,530,900	42,011,700	19,052,000	51,233,600	168,966	92,283,400	16,294,500	129,881,700	394,456,766	143,382,000	56,000,300
2008			42,887,900	42,510,900	22,108,900	35,456,700	19,019,568	81,220,600	18,332,400	98,553,900	360,090,868	130,296,000	33,091,600
2009			39,055,700	36,575,100	16,796,600	24,440,400	1,095,932	62,911,400	14,245,000	84,944,000	280,064,132	65,757,000	7,902,700
2010			32,861,600	30,154,400	13,520,600	23,170,400	570,918	56,165,100	11,271,100	64,245,200	231,959,318	823,000	4,421,700
2011			38,386,900	32,901,900	14,470,000	23,039,400	211,913	59,586,400	12,647,800	67,561,700	248,806,013	991,000	22,893,700
2012			40,497,000	36,702,300	17,492,700	26,047,900	86,154	53,497,200	16,997,600	68,514,500	259,835,354	912,000	32,683,800
2013			31,001,500	31,607,400	13,949,300	24,419,400	116,195	48,386,500	14,722,300	64,861,100	229,063,695	2,216,000	9,350,800
2014			37,583,400	31,160,000	23,315,600	27,548,500	62,944	54,227,950	15,963,900	84,848,600	274,710,894	27,164,000	50,903,400
2015			36,773,400	30,917,800	22,749,800	26,777,800	33,039	58,035,000	15,729,500	85,195,800	276,212,139	18,234,000	32,515,000
2016			32,301,200	29,208,000	20,316,900	28,836,900	4,847	61,274,000	14,159,300	103,795,600	289,896,747	46,897,000	53,334,000
2017			36,465,500	27,203,200	24,032,200	26,066,100	2,364	40,980,200	21,488,300	80,563,600	256,801,464	10,886,000	42,120,000
2018			24,208,000	21,276,000	22,028,000	21,327,000	1,683	42,061,000	15,594,000	81,617,000	228,112,683	3,548,000	42,236,000
2019			28,856,000	21,324,000	23,304,000	24,229,000	1,294	39,184,000	19,295,000	81,612,000	237,805,294	923,000	43,577,000
2020			43,883,000	18,595,000	21,573,000	37,081,000	2,020	33,620,000	29,810,000	81,055,000	265,619,020	5,811,000	34,976,000

CITY OF WINDOM WASTEWATER FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2020 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2020		1,949,693.36	
	2020 BUDGET	2020 YTD	%
REVENUE			
330 Intergovernmental Revenues	-	1,352,579.75	-
361 Special Assessments	532.34	559.75	105.15%
370 Other Revenues	10,000.00	36,859.37	368.59%
372 Sewer Service Revenues	1,862,990.00	1,899,380.86	101.95%
380 Other Financing Sources	396,468.00	-	0.00%
Revenue Total	<u>2,269,990.34</u>	<u>3,289,379.73</u>	144.91%
EXPENSE			
100 Personal Services	464,288.00	331,727.06	71.45%
200 Supplies	25,600.00	28,019.64	109.45%
300 Charges and Services	85,900.00	63,554.08	73.99%
360 Insurance	20,371.87	17,986.89	88.29%
380 Utility Service	205,800.00	146,896.77	71.38%
400 Repairs & Maint	78,800.00	95,606.79	121.33%
430 Misc	36,100.00	43,199.59	119.67%
	<u>916,859.87</u>	<u>726,990.82</u>	79.29%
410 Depreciation	<u>407,220.00</u>	<u>400,745.53</u>	98.41%
600 Debt Service Interest	182,737.00	218,388.64	119.51%
700 Other Financing Uses	34,370.00	45,120.97	131.28%
	<u>217,107.00</u>	<u>263,509.61</u>	121.37%
Expense Total	<u>1,541,186.87</u>	<u>1,391,245.96</u>	90.27%
Surplus (Deficit)	<u>728,803.47</u>	<u>1,898,133.77</u>	
Debt Issuance Proceeds	-	(5,364,301.35)	-
Principal Payments	887,600.00	392,668.53	44.24%
	<u>887,600.00</u>	<u>(4,971,632.82)</u>	
CAPITAL			
WWTP Project	-	3,526,747.66	-
2020 Street Project	-	343,477.36	
500 Capital Outlay	140,000.00	-	0.00%
	<u>140,000.00</u>	<u>3,870,225.02</u>	
49970 Change in Other Asset/Liabilities		(2,837,667.18)	
CASH CHANGE	<u>108,423.47</u>	<u>562,619.92</u>	
CASH & INVESTMENT BALANCE		2,512,313.28	

City of Windom	91,205,493	21%
Commercial	53,340,918	12%
Prime Pork	159,913,000	37%
Bingham Lake	5,273,000	1%
Windom Wash	11,081,000	3%
Iowa	1,374,000	0.3%
Infiltration	106,905,589	25%
Total gallons	429,093,000	
total gallons sold	322,187,411	

Wastewater Treatment Plant



City of Windom
Wastewater Treatment Plant

Year Ending 2020

Total gallons for the year	<u>429,093,000</u>
Gallons per average day	<u>1,175,597</u>
Gallons on peak day	<u>1,762,000</u>
Date and day of peak day	
Precipitation on Peak day	<u>0.05</u>
Precipitation for year	<u>20.24</u>
Chlorine use for year lbs	<u>4965</u>
Sulfur Dioxide use Lbs	<u>2203</u>
Electrical K.W.H	
Main Lift Station	<u>1,215,197</u>
Treatment Plant	<u>594,938</u>
Total K.W.H	<u>1,810,135</u>
Main Lift Station Pumping Hrs	
Pump No 1	<u>2997.9</u>
Pump No 2	<u>2959</u>
Pump No 3	<u>2449.9</u>
Total Hrs	<u>8406.8</u>

Water Gallons			
Treatment Plant		<u>560,100</u>	
Shop Building		<u>30,602</u>	
Total Gallons		<u>590,702</u>	
B.O.D Influent	MG/L		LBS
High		<u>264</u>	<u>2509</u>
Low		<u>48</u>	<u>464</u>
Ave		<u>107</u>	<u>1019</u>
B.O.D % REMOVAL			<u>91</u>
B.O.D Effluent	MG/L		LBS
High		<u>58</u>	<u>838.3</u>
Low		<u>2</u>	<u>14.5</u>
Ave		<u>8</u>	<u>77</u>
T.S.S Influent	MG/L		LBS
High		<u>1090</u>	<u>10045.1</u>
Low		<u>64</u>	<u>814</u>
Ave		<u>237</u>	<u>2229</u>
T.S.S % REMOVAL			<u>97</u>
T.S.S Effluent	MG/L		LBS
High		<u>35</u>	<u>425</u>
Low		<u>2</u>	<u>17</u>
Ave		<u>5</u>	<u>51</u>

P H Influent		P H Effluent		TKN Inf		MG/L	LBS
High	<u>8.3</u>	High	<u>8.1</u>	High		<u>77</u>	<u>738</u>
Low	<u>7.3</u>	Low	<u>7.2</u>	Low		<u>27.4</u>	<u>259</u>
Ave	<u>13.6</u>	Ave	<u>7.6</u>	Ave		<u>49</u>	<u>447</u>

Hylife Foods				Truck Wash			
Total Gallons for year	<u>159,542,000</u>	13,295,167		Total Gallons for year	<u>65,151,000</u>		
Gallons per Ave day	<u>664,758</u>			Gallons per ave day	<u>178,496</u>		
off no days	<u>120</u>						
B.O.D	MG/L	LBS		B.O.D	MG/L	LBS	
High	<u>74</u>	<u>361</u>	24%	High	<u>603</u>	<u>233</u>	
Low	<u>6</u>	<u>20</u>	1%	Low	<u>9</u>	<u>0</u>	
Ave	<u>28</u>	<u>103</u>	7%	Ave	<u>116</u>	<u>31</u>	
T.S.S	MG/L	LBS		T.S.S	MG/L	LBS	
High	<u>130</u>	<u>468</u>	26%	High	<u>1050</u>	<u>323</u>	
Low	<u>11</u>	<u>42</u>	2%	Low	<u>12</u>	<u>2</u>	
Ave	<u>46</u>	<u>166</u>	9%	Ave	<u>169</u>	<u>43</u>	
P H	TKN	MG/L	LBS	P H	TKN	MG/L	LBS
<u>8.4</u>	HIGH	<u>137</u>	<u>457</u>	70%	<u>9</u>	HIGH	<u>221</u>
<u>80</u>	LOW	<u>17</u>	<u>68</u>	10%	<u>7.3</u>	LOW	<u>3</u>
<u>8.1</u>	Ave	<u>78</u>	<u>270</u>	42%	<u>8</u>	Ave	<u>31</u>

Windom Wastewater Treatment Plant

Effluent											
Effluent											
Effluent											
YEAR	GAL	AVE\DAY	B.O.D	B.O.D	B.O.D AVE	% REMOVE	T.S.S	T.S.S	T.S.S AVE	% REMOVE	PREC INCH
	HIGH		LOW		HIGH		LOW				
1994	474,206,000	1.299	29	4	7.5	90.8	40	8	20	81.5	32.66
1995	480,055,000	1.315	22	1	3.7	94.5	40	1	12.3	87.4	39.35
1996	427,999,000	1.169	5	1	1.75	98.3	12	1	4	96.6	34.7
1997	431,278,000	1.182	4	1	1.19	97.6	12	1	3.8	95.8	26.35
1998	352,410,000	0.965	10	1	1.52	98.3	12	1	4.2	96.3	24.8
1999	346,568,000	0.949	16	1	2.12	96.3	14	1	2.6	97.4	23.36
2000	331,446,000	0.908	11	2	2.9	96.3	31	1	5.9	95.1	29.74
2001	399,672,000	1.094	5	2	2.2	95.9	31	1	3.8	96.1	27.19
2002	340,584,000	0.932	19	2	2.6	97.4	28	1	3.3	97.2	23.47
2003	258,857,000	0.982	20	2	3.0	97.2	24	1	6.8	95.4	23.63
2004	360,530,000	0.984	22	2	2.7	97.3	28	1	4.7	95.5	30.83
2005	392,409,000	1.074	13	2	2.8	97.4	48	2	4.2	96.2	40.82
2006	401,169,000	1.099	14	2	2.5	97.6	16	2	5.3	95.3	27.62
2007	354,242,000	0.970	8	2	2.7	97.4	14	2	4.9	96.0	31.01
2008	369,349,000	1.009	14	2	2.8	97.4	21	2	3.8	96.3	25.1
2009	369,295,000	1.012	7	2	2.3	97.6	9	2	3.4	95.8	28.09
2010	483,514,000	1.325	10	2	2.3	96.4	20	2	4.0	94.5	39.05
2011	478,697,000	1.311	14	2	2.4	95.8	10	2	4.2	93.2	28.33
2012	350,766,000	0.958	11	2	2.4	97.4	21	2	4.3	95.4	26.94
2013	343,964,300	0.942	7	2	2.5	97.3	11	2	4.0	96.6	30.46
2014	344,043,000	0.942	13	2	2.3	97.6	16	2	3.9	96.1	28.89
2015	289,717,000	0.794	10	2	2.3	97.5	16	2	3.8	96.1	36.64
2016	260,836,000	0.712	24	2	2.2	97.8	17	2	3.1	97.3	39.55
2017	341,645,000	0.934	5	2	2	98	20	2	3.8	97	34.49
2018	465,674,000	1.273	9	2	2	97	8	2	3.0	98	43.09
2019	520,288,000	1.423	21	2	4	96	15	2	5	96	44.86
2020	429,098,000	1.172	58	2	8	91	35	2	5	97	23.29

2020 Sewer Meters - Booster Station

Acct: 64788-5 SW01518413 BINGHAM LAKE			Acct: 14361-5 SW41702880 IOWA/FISH LAKE			Acct: 18849521 SW_PLANT Prime Pork Plant SW		
Gallons	Reading		Gallons	Reading		Gallons	Reading	
	READING	USED		READING	USED		READING	USED
LAST			LAST			LAST		
DEC	79,153,000	262,000	DEC	5,960,000	92,000	DEC	4,504,800	671,800
NOV	78,891,000	250,000	NOV	5,868,000	92,000	NOV	3,833,000	310,800
OCT	78,641,000	241,000	OCT	5,776,000	95,000	OCT	3,522,200	506,300
SEPT	78,400,000	231,000	SEPT	5,681,000	128,000	SEPT	3,015,900	317,600
AUG	78,169,000	266,000	AUG	5,553,000	175,000	AUG	2,698,300	320,700
JULY	77,903,000	314,000	JULY	5,378,000	179,000	JULY	2,377,600	311,400
JUNE	77,589,000	427,000	JUNE	5,199,000	141,000	JUNE	2,066,200	350,400
MAY	77,162,000	665,000	MAY	5,058,000	140,000	MAY	1,715,800	194,600
APRIL	76,497,000	737,000	APRIL	4,918,000	91,000	APRIL	1,521,200	145,300
MAR	75,760,000	1,013,000	MAR	4,827,000	117,000	MAR	1,375,900	217,200
FEB	74,747,000	388,000	FEB	4,710,000	46,000	FEB	1,158,700	151,900
JAN	74,359,000	479,000	JAN	4,664,000	78,000	JAN	1,006,800	148,800
TOTAL	73,880,000	5,273,000	TOTAL	4,586,000	1,374,000	TOTAL	858,000	3,646,800

Electric Department - Annual Review

Establishing the Windom Municipal Electric Utility

Ordinance No. 20, approved November 20, 1890, established the electric utility. It outlined its maintaining, controlling, operating and preserving both waterworks and electric lighting plant to supply electricity and water for public and private use in the village of Windom.

Utility Commission

The Electric Utility is governed by the Windom Light and Water Commission as outlined in the City Charter. The Commission has the authority to set Windom Electric Utilities rates and exercise other duties. The Utility Commission consists of three members appointed by the Mayor and the City Council. The 2020 Commissioners were Mike Schwalbach, Chair; Tom Riordan, Treasurer; and Glen Francis, Commissioner.

Electric Department Customers and Employees

In 2020, Windom provided power to 2,117 residential customers, 345 commercial customers and 48 Industrial customers. The residential customer count increased by 51 from 2019. The Utility also provides power to 525 City owned street lights, 20 flood light rentals and 78 security lights. Some of the Utility's largest users are Prime Pork, Toro, Windom Public Schools and Windom Area Health.

The Utility hired a new employee, Tristan Joel in preparation for a possible retirement in 2021. The Utility will be going through a turn over as the long tenured staff retires over the next few years. The Windom Electric Utility currently has seven Employees as follows:

Jason Sykora, Electric Superintendent
Preston Rossow, Lineworker
Connor Knigge, Lineworker
Tristan Joel, Lineworker

Mike Bregel, Foreperson
Levi Bunting, Lineworker
Cheryl Lillegaard, Administrative Asst/Purchasing Agent

Power Resources

The Windom Municipal Utility is a member of Central Minnesota Municipal Power Agency (CMMPA) /Central Minnesota Power and Services (CMPAS). Other members of CMMPA are Blue Earth, Delano, Glencoe, Janesville, Sleepy Eye, Mountain Lake, Granite Falls, Fairfax, Springfield, Kenyon, and Kasson.

Services provided by CMMPA/CMPAS include, Power Sales, Capacity Purchases, Energy Purchases, Planning, Transmission, Engineering, Technical Assistance and Individual or group projects. CMPAS provides all the scheduling and delivery of Windom's power.

In 2019, Windom signed a Wind Shape Power Purchase Agreement with CMMPA. The power contract starts at the end of 2020 and runs for 15 years. The Agreement is for a guaranteed amount of power at a set price. This will allow Windom Utilities to provide stable rates for years to come. The contract will also put Windom's power at or near 70% carbon free. Windom's current power portfolio is diverse and our load percentages are as follows:

NC2 (coal fired power plant) 12.8%
WPPI (nuclear power plant) 5.2%
WAPA (Hydro power from Federal Government) 48%

5x16 contract with Nextera Energy 7.8%
Wolf Wind (wind generation) 2%

The power exceeding our contract amounts comes from the Realtime power market. In 2020 24.6% of the Utilities power came from the market.

Electric Department - Annual Review

Generation at the electric plant consists of a natural gas turbine installed in 1978 and three Caterpillar diesel engines installed in 1999. This generation helps shave peak load and provides emergency power. Our on-site capacity can generate eight megawatts. Windom's seasonal peaks are 12 megawatts in the winter and 16 megawatts in the summer.

The Windom Municipal Utility also has a small ownership in the CAPX Transmission line project. The CAPX transmission line runs 250 miles from Brookings, SD to Hampton, MN. Windom sees roughly a 12% return on our investment and in 2020 Windom's return was \$31,372.55.

The Windom Electric Utility annually transfers funds to the City of Windom general fund as a payment in lieu of taxes. In 2019, the Electric Utility transferred \$200,000. The Utility's reserve at the end of 2020 was \$7,121,840.99. These reserves are used to fund large capital projects such as the recently completed new substation (\$1.6 million) and upcoming re-build of Windom's 50+ year old transmission lines (estimated at \$3 million).

2020 Capital Improvement Projects

Windom's streetlight conversion to all LED was completed in 2019. The conversion started in 2014 with Highway 60, Highway 71 and 6th Street. The last lights converted were the post top lamps on the residential streets. The cost of the conversion was fully funded by the Electric Department. The General Fund has seen its street lighting costs reduced from \$33,286.56 to \$15,764.31.

Projects that were completed in 2020 include the updating of the Caterpillar standby generator controls. A loop feed was installed around the hospital to provide redundant power to the hospital and businesses on the North side of Highway 60. Single phase primary lines running to rural customers on County Roads 13 and 17 heading east out of Windom were converted to underground. We were also able to bring Windomnets fiber out to those customers. In 2020 the crew bored approximately 7,000 feet of primary wire. Another 10,000 ft of primary cable was able to be plowed in by a contractor.

CITY OF WINDOM ELECTRIC FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2020 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2020		5,578,494.50	
	2020 BUDGET	2020 YTD	%
REVENUE			
330 Intergovernmental Revenues	-	-	-
370 Other Revenues	30,000.00	67,020.66	223.40%
374 Electric Service Revenues	6,607,196.00	7,123,197.85	107.81%
380 Other Financing Sources	-	20,000.00	- Trench Box
Total Revenue	<u>6,637,196.00</u>	<u>7,210,218.51</u>	108.63%
EXPENSE			
100 Personal Services	613,573.00	603,863.81	98.42%
200 Supplies	48,500.00	43,454.47	89.60%
250 Merchandise Purchases	4,175,347.00	3,718,033.76	89.05%
300 Charges and Services	71,700.00	65,713.78	91.65%
360 Insurance	125,593.78	120,164.98	95.68%
380 Utility Service	9,200.00	7,396.64	80.40%
400 Repairs & Maint	147,500.00	118,689.99	80.47%
430 Misc	135,750.00	145,312.62	107.04%
481 Other	14,400.00	14,400.00	100.00%
	<u>5,341,563.78</u>	<u>4,837,030.05</u>	90.55%
410 Depreciation	<u>650,000.00</u>	<u>663,817.97</u>	102.13%
700 Other Financing Uses	200,000.00	200,750.00	100.38%
	<u>200,000.00</u>	<u>200,750.00</u>	100.38%
Expense Total	<u>6,191,563.78</u>	<u>5,701,598.02</u>	92.09%
Surplus (Deficit)	<u>445,632.22</u>	<u>1,508,620.49</u>	
CAPITAL			
Trailer	-	7,616.00	
Circuit 7		10,135.32	
East Hill		218,577.19	
Hospital Loop		13,405.77	
Avera Clinic		22,059.42	
Ditchwitch		51,575.00	
Mpower		20,500.00	
MC3 Equipment		15,000.00	
Garage Doors		16,664.78	
Powerhouse Roof		53,000.00	
Generator Improvements		45,466.83	
Hospital Transformer		20,995.00	
Transmission Project		37,746.50	
500 Capital Outlay	560,000.00	18,744.53	
	<u>560,000.00</u>	<u>551,486.34</u>	98.48%
Change in Other Asset/Liabilities	-	(77,605.63)	
CASH CHANGE	<u>535,632.22</u>	<u>1,543,346.49</u>	
CASH & INVESTMENT BALANCE		7,121,840.99	

<u>SALES</u> <u>YEAR</u>	<u>TOTAL</u> <u>KWHS SOLD</u>	<u>TOTAL</u> <u>SALES</u> <u>DOLLARS</u>	<u>TOTAL</u> <u>INCOME</u> <u>PER KWH</u>	<u>RES.</u> <u>KWHS</u> <u>SOLD</u>	<u>RES.</u> <u>SALES</u> <u>DOLLARS</u>	<u>RES.</u> <u>INCOME</u> <u>PER KWH</u>	<u>% of</u> <u>SALES</u> <u>KWHS</u>	<u>% OF</u> <u>SALES</u> <u>DOLLARS</u>
1985	35,824,925	\$1,123,516	\$0.0314	15,070,616	\$494,305	\$0.0328	42.07%	44.00%
1986	37,596,147	\$1,282,660	\$0.0341	16,099,207	\$572,467	\$0.0356	42.82%	44.63%
1987	41,986,290	\$1,451,054	\$0.0346	15,853,979	\$566,475	\$0.0357	37.76%	39.04%
1988	43,484,280	\$1,496,276	\$0.0344	17,072,410	\$620,593	\$0.0364	39.26%	41.48%
1989	42,962,081	\$1,610,859	\$0.0375	16,235,686	\$628,560	\$0.0387	37.79%	39.02%
1990	43,965,080	\$1,628,955	\$0.0371	16,135,902	\$636,665	\$0.0395	36.70%	39.08%
1991	45,001,172	\$1,618,605	\$0.0360	16,882,752	\$706,118	\$0.0418	37.52%	43.63%
1992	44,816,341	\$1,854,468	\$0.0414	15,590,786	\$669,289	\$0.0429	34.79%	36.09%
1993	49,890,732	\$1,998,262	\$0.0401	16,696,740	\$699,732	\$0.0419	33.47%	35.02%
1994	52,065,706	\$2,036,771	\$0.0391	16,964,110	\$745,044	\$0.0439	32.58%	36.58%
1995	53,508,359	\$2,242,882	\$0.0419	18,598,893	\$754,889	\$0.0406	34.76%	33.66%
1996	54,122,683	\$2,370,502	\$0.0438	18,195,510	\$814,228	\$0.0447	33.62%	34.35%
1997	56,567,595	\$2,438,314	\$0.0431	18,632,402	\$820,183	\$0.0440	32.94%	33.64%
1998	57,026,106	\$2,480,997	\$0.0435	18,325,802	\$821,943	\$0.0449	32.14%	33.13%
1999	58,057,624	\$2,634,667	\$0.0454	18,315,226	\$870,329	\$0.0475	31.55%	33.03%
2000	59,397,030	\$2,650,750	\$0.0446	19,220,120	\$868,312	\$0.0452	32.36%	32.76%
<u>SALES</u> <u>YEAR</u>	<u>TOTAL</u> <u>KWHS SOLD</u>	<u>TOTAL</u> <u>SALES</u> <u>DOLLARS</u>	<u>TOTAL</u> <u>INCOME</u> <u>PER KWH</u>	<u>RES.</u> <u>KWHS</u> <u>SOLD</u>	<u>RES.</u> <u>SALES</u> <u>DOLLARS</u>	<u>RES.</u> <u>INCOME</u> <u>PER KWH</u>	<u>% of</u> <u>SALES</u> <u>KWHS</u>	<u>% OF</u> <u>SALES</u> <u>DOLLARS</u>
2001	61,085,756	\$3,020,759	\$0.0495	20,027,680	\$1,017,231	\$0.0508	32.79%	33.67%
2002	64,520,267	\$3,055,065	\$0.0474	20,613,958	\$998,292	\$0.0484	31.95%	32.68%
2003	69,078,061	\$3,670,359	\$0.0531	20,044,786	\$1,096,636	\$0.0547	29.02%	29.88%
2004	67,611,019	\$3,937,806	\$0.0582	19,136,008	\$1,153,280	\$0.0603	28.30%	29.29%
2005	71,957,930	\$4,872,948	\$0.0677	20,806,407	\$1,470,278	\$0.0707	28.91%	30.17%
2006	67,086,075	\$5,095,378	\$0.0760	19,959,297	\$1,557,527	\$0.0780	29.75%	30.57%
2007	71,208,467	\$5,407,659	\$0.0759	21,100,018	\$1,643,573	\$0.0779	29.63%	30.39%
2008	68,165,960	\$5,126,022	\$0.0752	19,578,539	\$1,523,474	\$0.0778	28.72%	29.72%
2009	68,053,166	\$5,247,893	\$0.0771	19,661,308	\$1,567,958	\$0.0797	28.89%	29.88%
2010	69,735,125	\$5,912,429	\$0.0848	20,145,217	\$1,747,789	\$0.0868	28.89%	29.56%
2011	69,319,978	\$5,495,775	\$0.0793	19,985,596	\$1,635,539	\$0.0818	28.83%	29.76%
2012	68,117,119	\$5,390,665	\$0.0791	20,110,871	\$1,638,813	\$0.0815	29.52%	30.40%
2013	66,579,038	\$5,689,169	\$0.0854	20,037,255	\$1,747,873	\$0.0872	30.10%	30.72%
2014	67,771,083	\$5,647,564	\$0.0833	19,410,206	\$1,668,350	\$0.0860	28.64%	29.54%
2015	64,560,545	\$5,769,278	\$0.0894	18,666,453	\$1,720,024	\$0.0921	28.91%	29.81%
2016	54,193,662	\$4,789,235	\$0.0884	18,867,077	\$1,738,087	\$0.0921	34.81%	36.29%
2017	68,261,785	\$6,036,397	\$0.0884	18,888,459	\$1,767,997	\$0.0936	27.67%	29.29%
2018	76,584,105	\$6,580,123	\$0.0859	19,985,749	\$1,856,560	\$0.0929	26.10%	28.21%
2019	75,774,788	\$6,515,619	\$0.0860	19,506,928	\$1,842,843	\$0.0945	25.74%	28.28%
2020	75,938,214	\$6,489,569	\$0.0855	19,910,264	\$1,876,195	\$0.0942	26.22%	28.91%

<u>GS COM.</u>	<u>GS COM.</u>	<u>GS COM.</u>	<u>% of</u>	<u>% OF</u>	<u>GS MUNI.</u>	<u>GS MUNI.</u>	<u>GS MUNI.</u>	<u>% of</u>	<u>% OF</u>
<u>KWH</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>	<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>
<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>	<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>
10,959,642	\$425,209	\$0.0388	30.59%	37.85%	3,521,387	\$80,333	\$0.0228	9.83%	7.15%
8,655,433	\$337,128	\$0.0389	23.02%	26.28%	3,631,737	\$95,989	\$0.0264	9.66%	7.48%
7,390,057	\$310,785	\$0.0421	17.60%	21.42%	3,323,072	\$88,406	\$0.0266	7.91%	6.09%
9,283,739	\$359,292	\$0.0387	21.35%	24.01%	3,290,792	\$47,529	\$0.0144	7.57%	3.18%
7,735,604	\$335,263	\$0.0433	18.01%	20.81%	3,370,769	\$101,915	\$0.0302	7.85%	6.33%
7,961,837	\$352,574	\$0.0443	18.11%	21.64%	3,637,850	\$108,368	\$0.0298	8.27%	6.65%
8,178,416	\$380,997	\$0.0466	18.17%	23.54%	3,519,726	\$116,631	\$0.0331	7.82%	7.21%
8,217,644	\$383,231	\$0.0466	18.34%	20.67%	4,011,944	\$130,382	\$0.0325	8.95%	7.03%
8,344,754	\$384,512	\$0.0461	16.73%	19.24%	4,282,852	\$136,591	\$0.0319	8.58%	6.84%
7,814,623	\$383,895	\$0.0491	15.01%	18.85%	4,150,620	\$147,789	\$0.0356	7.97%	7.26%
10,137,292	\$465,464	\$0.0459	18.95%	20.75%	4,447,153	\$160,753	\$0.0361	8.31%	7.17%
8,988,250	\$435,270	\$0.0484	16.61%	18.36%	5,024,070	\$185,506	\$0.0369	9.28%	7.83%
9,094,419	\$455,373	\$0.0501	16.08%	18.68%	5,129,230	\$189,248	\$0.0369	9.07%	7.76%
9,430,202	\$450,245	\$0.0477	16.54%	18.15%	5,346,721	\$197,086	\$0.0369	9.38%	7.94%
10,235,759	\$496,288	\$0.0485	17.63%	18.84%	4,778,968	\$187,668	\$0.0393	8.23%	7.12%
10,177,709	\$498,173	\$0.0489	17.14%	18.79%	5,140,110	\$206,625	\$0.0402	8.65%	7.79%
<u>GS COM.</u>	<u>GS COM.</u>	<u>GS COM.</u>	<u>% of</u>	<u>% OF</u>	<u>GS MUNI.</u>	<u>GS MUNI.</u>	<u>GS MUNI.</u>	<u>% of</u>	<u>% OF</u>
<u>KWH</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>	<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>
<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>	<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>
9,928,350	\$523,997	\$0.0528	16.25%	17.35%	5,383,020	\$245,496	\$0.0456	8.81%	8.13%
10,832,024	\$561,945	\$0.0519	16.79%	18.39%	5,744,116	\$248,866	\$0.0433	8.90%	8.15%
10,520,962	\$608,481	\$0.0578	15.23%	16.58%	6,140,792	\$306,248	\$0.0499	8.89%	8.34%
10,749,060	\$667,727	\$0.0621	15.90%	16.96%	5,720,389	\$321,048	\$0.0561	8.46%	8.15%
10,312,333	\$787,721	\$0.0764	14.33%	16.17%	5,294,871	\$331,303	\$0.0626	7.36%	6.80%
10,736,812	\$863,400	\$0.0804	16.00%	16.94%	4,605,629	\$319,898	\$0.0695	6.87%	6.28%
10,004,674	\$837,059	\$0.0837	14.05%	15.48%	6,107,661	\$430,529	\$0.0705	8.58%	7.96%
9,374,494	\$786,509	\$0.0839	13.75%	15.34%	6,363,225	\$434,938	\$0.0684	9.33%	8.48%
8,836,480	\$769,008	\$0.0870	12.98%	14.65%	6,258,263	\$437,626	\$0.0699	9.20%	8.34%
9,183,580	\$863,821	\$0.0941	13.17%	14.61%	6,339,007	\$497,982	\$0.0786	9.09%	8.42%
9,222,391	\$817,350	\$0.0886	13.30%	14.87%	6,830,218	\$502,547	\$0.0736	9.85%	9.14%
9,442,872	\$842,536	\$0.0892	13.86%	15.63%	6,871,328	\$498,366	\$0.0725	10.09%	9.24%
10,098,769	\$958,796	\$0.0949	15.17%	16.85%	6,861,459	\$539,471	\$0.0786	10.31%	9.48%
9,359,059	\$877,804	\$0.0938	13.81%	15.54%	7,009,851	\$528,225	\$0.0754	10.34%	9.35%
9,840,509	\$975,946	\$0.0992	15.24%	16.92%	6,231,778	\$529,837	\$0.0850	9.65%	9.18%
8,382,118	\$831,932	\$0.0993	15.47%	17.37%	1,946,918	\$167,231	\$0.0859	3.59%	3.49%
7,839,765	\$800,903	\$0.1022	11.48%	13.27%	1,823,942	\$168,521	\$0.0924	2.67%	2.79%
8,968,167	\$893,692	\$0.0997	11.71%	13.58%	308,954	\$29,513	\$0.0955	0.40%	0.45%
8,889,411	\$890,342	\$0.1002	11.73%	13.66%	165,938	\$15,764	\$0.0950	0.22%	0.24%
8,437,502	\$850,157	\$0.1008	11.11%	13.10%	155,680	\$14,790	\$0.0950	0.21%	0.23%

INDUST. w DE	INDUST. w DE	INDUST. w DE	% of	% OF	POWER	RENTAL SEC.	TOTAL KWHS
KWHS	SALES	INCOME	SALES	SALES	PLANT KWH	LIGHT KWH	SOLD OR
SOLD	DOLLARS	PER KWH	KWHS	DOLLARS	USAGE	USAGE	USED
6,273,840	\$160,533	\$0.0256	17.51%	14.29%	77,700	83,534	35,988,159
9,209,770	\$279,049	\$0.0303	24.50%	21.76%	58,800	88,944	37,743,891
15,419,192	\$485,385	\$0.0315	36.72%	33.45%	68,100	85,830	42,140,220
13,837,339	\$468,862	\$0.0339	31.82%	31.34%	56,500	87,914	43,628,634
15,850,755	\$544,283	\$0.0343	36.89%	33.79%	68,000	90,611	43,120,692
16,343,488	\$542,901	\$0.0332	37.17%	33.33%	70,100	90,000	44,125,180
16,421,108	\$617,145	\$0.0376	36.49%	38.13%	71,900	90,230	45,163,302
16,995,967	\$671,566	\$0.0395	37.92%	36.21%	71,200	108,930	44,996,471
20,748,986	\$777,426	\$0.0375	41.59%	38.91%	80,400	102,200	50,073,332
23,136,353	\$689,064	\$0.0298	44.44%	33.83%	90,080	100,110	52,255,896
20,325,021	\$861,774	\$0.0424	37.98%	38.42%	152,800	111,020	53,772,179
21,914,853	\$935,497	\$0.0427	40.49%	39.46%	157,500	97,820	54,378,003
23,711,544	\$973,510	\$0.0411	41.92%	39.93%	168,100	58,300	56,793,995
23,923,381	\$1,011,722	\$0.0423	41.95%	40.78%	150,600	56,180	57,232,886
24,727,671	\$1,080,383	\$0.0437	42.59%	41.01%	145,700	52,920	58,256,244
25,052,091	\$1,077,639	\$0.0430	42.18%	40.65%	164,600	51,410	59,613,040
INDUST. w DE	INDUST. w DE	INDUST. w DE	% of	% OF	POWER	RENTAL SEC.	TOTAL KWHS
KWHS	SALES	INCOME	SALES	SALES	PLANT KWH	LIGHT KWH	SOLD OR
SOLD	DOLLARS	PER KWH	KWHS	DOLLARS	USAGE	USAGE	USED
25,724,021	\$1,229,087	\$0.0478	42.11%	40.89%	150,300	22,885	61,258,741
27,269,689	\$1,241,251	\$0.0455	42.27%	40.63%	212,302	60,480	64,793,049
32,311,896	\$1,654,031	\$0.0512	46.78%	45.06%	230,436	59,625	69,078,061
31,938,362	\$1,789,039	\$0.0560	47.24%	45.43%	217,085	67,200	67,611,019
35,477,119	\$2,281,284	\$0.0643	49.30%	46.82%	229,055	67,200	71,957,930
31,721,957	\$2,347,676	\$0.0740	47.29%	46.07%	225,262	62,380	67,311,337
33,512,273	\$2,457,519	\$0.0733	47.06%	45.45%	227,740	72,122	71,208,467
32,389,044	\$2,342,859	\$0.0724	47.51%	45.72%	231,896	62,326	68,165,960
32,819,487	\$2,435,314	\$0.0742	48.23%	46.41%	204,664	62,458	68,053,166
33,640,335	\$2,761,481	\$0.0821	48.24%	46.71%	197,983	65,423	69,933,108
33,281,773	\$2,540,340	\$0.0763	48.01%	46.22%	189,999	70,854	69,509,977
31,620,522	\$2,410,951	\$0.0762	46.42%	44.72%	171,633	71,526	68,288,752
29,511,600	\$2,443,029	\$0.0828	44.33%	42.94%	172,590	69,955	66,751,628
31,925,777	\$2,573,185	\$0.0806	47.11%	45.56%	167,046	66,190	67,938,129
29,367,811	\$2,531,671	\$0.0862	45.49%	43.88%	163,398	68,374	64,723,943
24,997,549	\$2,091,869	\$0.0837	46.13%	43.68%	177,293	68,610	54,370,955
39,653,995	\$3,298,977	\$0.0832	58.09%	54.65%	181,706	55,624	68,443,491
47,293,161	\$3,800,358	\$0.0804	61.75%	57.76%	168,687	31,199	76,752,792
47,212,511	\$3,766,670	\$0.0798	62.31%	57.81%	158,653	33,195	75,933,441
47,434,768	\$3,748,427	\$0.0790	62.46%	57.76%	126,925	28,536	76,093,675

<u>TOTAL KWHs</u>	<u>INCOME PER</u>	<u>LOSSES</u>	<u>WINTER</u>	<u>SUMMER</u>	<u>RL</u>	<u>CL</u>	<u>DE</u>	<u>PL</u>	<u>TOTAL</u>	<u>YEAR</u>
<u>PURCHASED</u>	<u>KWH TOTAL</u>	<u>PERCENT</u>	<u>PEAK KW</u>	<u>PEAK KW</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	
	<u>PURCHASED</u>									
39,469,800	\$0.0285	8.83%	7,028	8,823	1,870	275	2	26	2,173	1985
42,837,301	\$0.0299	11.89%	7,477	9,656						1986
44,381,876	\$0.0327	5.05%	7,565	10,373	1,907	293	18	1	2,219	1987
46,019,457	\$0.0325	5.20%	7,918	11,383	1,907	293	18	1	2,219	1988
45,238,700	\$0.0356	4.68%	8,019	10,272	1,919	294	18	1	2,232	1989
49,911,570	\$0.0326	11.59%	8,322	10,252	1,909	294	18	1	2,232	1990
47,902,940	\$0.0338	5.72%	8,191	10,625	1,919	230	17	1	2,167	1991
47,081,860	\$0.0394	4.43%	8,494	9,070	1,919	232	17	1	2,169	1992
52,450,589	\$0.0381	4.53%	9,151	11,282	1,948	242	17	1	2,208	1993
54,730,153	\$0.0372	4.52%	9,984	11,817	1,992	253	22	1	2,268	1994
55,775,230	\$0.0402	3.59%	10,312	12,484	2,012	256	20	1	2,289	1995
56,273,000	\$0.0421	3.37%	10,312	12,433	2,015	267	24	1	2,307	1996
58,841,000	\$0.0414	3.48%	9,575	13,958	2,016	253	22	1	2,292	1997
58,753,000	\$0.0422	2.59%	10,312	12,654	2,019	264	18	1	2,302	1998
60,084,000	\$0.0438	3.04%	11,130	13,574	2,030	342	21	1	2,394	1999
62,979,000	\$0.0421	5.34%	11,251	12,765	2,025	329	10	1	2,365	2000
<u>TOTAL KWHs</u>	<u>INCOME PER</u>	<u>LOSSES</u>	<u>WINTER</u>	<u>SUMMER</u>	<u>RL</u>	<u>CL</u>	<u>DE</u>	<u>PL</u>	<u>TOTAL</u>	<u>YEAR</u>
<u>PURCHASED</u>	<u>KWH TOTAL</u>	<u>PERCENT</u>	<u>PEAK KW</u>	<u>PEAK KW</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	
	<u>PURCHASED</u>									
62,203,000	\$0.0486	1.52%	10,726	14,191	2,039	337	21	1	2,398	2001
66,969,000	\$0.0456	3.25%	10,544	14,928	2,055	344	24	1	2,424	2002
71,732,077	\$0.0512	3.70%	11,211	14,998	2,064	343	26	1	2,434	2003
71,371,771	\$0.0552	5.27%	11,464	15,029	2,068	329	26	1	2,424	2004
72,488,248	\$0.0672	0.73%	11,395	15,352	2,081	331	26	1	2,439	2005
72,229,128	\$0.0705	6.81%	11,888	15,621	2,082	336	20	1	2,439	2006
74,328,346	\$0.0728	4.20%	11,554	15,609	2,053	357	21	1	2,431	2007
72,292,207	\$0.0709	5.71%	11,819	14,500	2,051	360	22	1	2,434	2008
70,520,725	\$0.0744	3.50%	11,631	13,665	2,064	356	22	1	2,442	2009
73,459,509	\$0.0805	4.80%	11,502	15,483	2,055	358	21	1	2,435	2010
73,368,934	\$0.0749	5.26%	11,431	15,881	2,054	360	18	1	2,433	2011
71,645,714	\$0.0752	4.69%	11,322	15,342	2,052	368	17	1	2,433	2012
70,024,180	\$0.0812	4.67%	11,272	14,972	2,043	364	19	1	2,426	2013
71,029,465	\$0.0795	4.35%	11,363	14,219	2,038	301	21	67	2,427	2014
68,344,633	\$0.0844	5.30%	12,695	13,950	2,040	305	19	68	2,431	2015
57,132,531	\$0.0838	4.83%	9,680	12,039	2,055	301	32	64	2,453	2016
70,564,226	\$0.0855	3.01%	12,587	15,441	2,065	299	39	64	2,467	2017
79,289,932	\$0.0830	3.20%	13,013	16,873	2,061	351	44	7	2,463	2018
78,605,679	\$0.0829	3.40%	14,565	16,161	2,066	349	45	6	2,466	2019
78,656,070	\$0.0825	3.40%	12,619	16,612	2,088	345	46	6	2479	2020

YEAR	TOTAL KWH'S PURCHASED	TOTAL POWER COSTS	COST PER KWH BLENDED	WAPA KWH'S	WAPA COST DOLLARS	COST PER KWH WAPA	% OF COST DOLLARS	% OF KWH'S PURCHASED	IP CO. KWH'S	IP CO. COST DOLLARS	COST PER KWH IP CO.	% OF COST DOLLARS
1985	39,469,800	\$642,386	\$0.016275	33,570,095	\$258,932	\$0.00771	40.31%	85.05%	5,983,705	\$269,316	\$0.04501	41.92%
1986	42,837,301	\$738,371	\$0.017237	35,223,257	\$240,237	\$0.00682	32.54%	82.23%	7,600,044	\$345,265	\$0.04543	46.76%
1987	44,381,876	\$778,905	\$0.017550	35,276,832	\$235,090	\$0.00666	30.18%	79.48%	9,094,044	\$390,714	\$0.04296	50.16%
1988	46,019,457	\$856,291	\$0.018607	34,022,133	\$230,687	\$0.00678	26.94%	73.93%	11,988,324	\$490,876	\$0.04095	57.33%
1989	45,238,700	\$912,805	\$0.020178	33,245,543	\$235,658	\$0.00709	25.82%	73.49%	11,984,247	\$482,707	\$0.04028	52.88%
1990	44,911,570	\$957,526	\$0.021320	33,479,405	\$271,458	\$0.00811	28.35%	74.55%	11,426,165	\$460,756	\$0.04032	48.12%
1991	47,902,940	\$1,070,882	\$0.022355	36,154,154	\$338,699	\$0.00937	31.63%	75.47%	11,623,786	\$475,883	\$0.04094	44.44%
1992	47,081,860	\$1,108,550	\$0.023545	34,738,145	\$372,556	\$0.01072	33.61%	73.78%	12,330,715	\$491,968	\$0.03990	44.38%
1993	52,450,589	\$1,224,086	\$0.023338	38,183,237	\$438,334	\$0.01148	35.81%	72.80%	14,259,352	\$553,185	\$0.03879	45.19%
1994	54,730,153	\$1,419,925	\$0.025944	35,480,470	\$448,834	\$0.01265	31.61%	64.83%	19,150,683	\$752,582	\$0.03930	53.00%
1995	58,002,230	\$1,539,543	\$0.026543	36,266,860	\$488,868	\$0.01348	31.75%	62.53%	21,735,370	\$828,997	\$0.03814	53.85%
1996	57,202,320	\$1,561,193	\$0.027292	34,753,287	\$478,032	\$0.01376	30.62%	60.76%	22,449,522	\$867,417	\$0.03864	55.56%
1997	59,333,410	\$1,589,655	\$0.026792	35,505,080	\$479,755	\$0.01351	30.18%	59.84%	23,823,330	\$890,103	\$0.03736	55.99%
1998	59,925,100	\$1,603,579	\$0.026760	35,513,075	\$444,545	\$0.01252	27.72%	59.26%	24,390,025	\$940,213	\$0.03855	58.63%
1999	61,202,360	\$1,626,241	\$0.026572	35,838,207	\$487,678	\$0.01361	29.99%	58.56%	25,303,153	\$919,739	\$0.03635	56.56%
2000	62,330,126	\$1,582,090	\$0.025382	35,521,015	\$478,188	\$0.01346	30.23%	56.99%	8,777,808	\$317,354	\$0.03615	20.06%
2001	61,085,756	\$1,883,882	\$0.030840	34,295,437	\$467,455	\$0.01363	24.81%	56.14%	29,722,358	\$1,025,423	\$0.03450	54.43%
2002	TOTAL KWH'S PURCHASED	TOTAL POWER COSTS	COST PER KWH BLENDED	WAPA KWH'S	WAPA COST DOLLARS	COST PER KWH WAPA	% OF COST DOLLARS	% OF KWH'S PURCHASED	UTL. PLUS KWH'S CMMPA	UTL. PLUS COST DOLLARS	COST PER KWH UTL. PLUS	% OF COST DOLLARS
2002	68,068,322	\$1,747,889	\$0.025678	35,892,238	\$483,629	\$0.01347	27.67%	52.73%	32,142,372	\$920,004	\$0.02862	52.64%
2003	71,732,077	\$2,362,336	\$0.032933	35,962,956	\$487,702	\$0.01356	20.64%	50.14%	35,769,121	\$1,256,446	\$0.03513	53.19%
2004	71,371,771	\$2,606,790	\$0.036524	36,669,000	\$566,412	\$0.01545	21.73%	51.38%	34,702,771	\$1,435,141	\$0.04136	55.05%
2005	72,488,248	\$3,447,014	\$0.047553	36,562,000	\$584,861	\$0.01600	16.97%	50.44%	35,926,248	\$2,153,485	\$0.05994	62.47%
2006	72,229,128	\$3,710,248	\$0.051368	36,494,000	\$655,733	\$0.01797	17.67%	50.53%	35,735,128	\$2,345,625	\$0.06564	63.22%
2007	74,328,346	\$3,876,413	\$0.052153	36,494,000	\$694,695	\$0.01904	17.92%	49.10%	37,866,971	\$2,405,855	\$0.06353	62.06%
2008	72,292,207	\$3,482,050	\$0.048166	36,600,000	\$860,264	\$0.02350	24.71%	50.63%	35,692,207	\$1,879,801	\$0.05267	53.99%
2009	70,520,725	\$3,556,217	\$0.050428	36,494,000	\$1,022,734	\$0.02802	28.76%	51.75%	34,026,725	\$1,507,934	\$0.04432	42.40%
2010	73,459,509	\$4,228,544	\$0.057563	36,494,000	\$1,179,673	\$0.03233	27.90%	49.68%	36,965,509	\$1,504,044	\$0.04069	35.57%
2011	73,368,934	\$3,812,786	\$0.051967	36,494,000	\$1,179,673	\$0.03233	30.94%	49.74%	36,874,934	\$1,541,506	\$0.04180	40.43%
2012	71,645,714	\$3,723,861	\$0.051976	36,600,000	\$1,181,485	\$0.03228	31.73%	51.08%	35,045,714	\$1,546,179	\$0.04412	41.52%
2013	70,024,180	\$4,020,994	\$0.057423	36,494,000	\$1,179,673	\$0.03233	29.34%	52.12%	33,530,180	\$1,662,250	\$0.04957	41.34%
2014	71,029,465	\$3,958,065	\$0.055724	36,494,000	\$1,180,806	\$0.03236	29.83%	51.38%	34,535,465	\$1,532,049	\$0.04436	38.71%
2015	68,344,633	\$4,118,004	\$0.060254	36,494,000	\$1,179,672	\$0.03233	28.65%	53.40%	31,850,633	\$1,539,857	\$0.04835	37.39%
2016	57,132,531	\$3,317,025	\$0.058058	36,600,000	\$1,181,485	\$0.03228	35.62%	64.06%	20,532,531	\$945,262	\$0.04604	28.50%
2017	70,564,226	\$3,900,432	\$0.055275	36,494,000	\$996,633	\$0.02731	25.55%	51.72%	34,054,496	\$1,367,097	\$0.04014	35.05%
2018	79,289,932	\$4,210,667	\$0.053105	36,494,000	\$849,228	\$0.02327	20.17%	46.03%	42,711,386	\$1,770,552	\$0.04145	42.05%
2019	78,605,679	\$3,825,436	\$0.048666	36,494,000	\$849,228	\$0.02327	22.20%	46.43%	42,079,569	\$1,311,748	\$0.03117	34.29%
2020	78,656,070	\$3,607,191	\$0.045860	36,600,000	\$850,529	\$0.02324	23.58%	46.53%	42,044,332	\$1,064,270	\$0.02531	29.50%

% OF KWH'S PURCHASED	IP CO. TRANS. COST	TRANS. COST PER KWH (MIL)	MISO TO Revenue	Renewable Energy Credits	KWH'S GENERATED	% OF KWH'S GENERATED	FUEL ON HAND YEAR END	FUEL PURCHASED	FUEL USED FOR TURBINE			YEAR
15.16%	\$114,138	\$0.0029			6,000	0.015%	37,640	0	820			1985
17.74%	\$152,869	\$0.0036			14,000	0.033%	40,611	0	2,559			1986
20.49%	\$153,101	\$0.0034			11,000	0.025%	38,925	0	1,686			1987
26.05%	\$134,728	\$0.0029			9,000	0.020%	44,519	7,000	1,410			1988
26.49%	\$131,652	\$0.0029			9,000	0.020%	46,259	3,000	1,260			1989
25.44%	\$136,319	\$0.0030			6,000	0.013%	45,100	0	1,259			1990
24.27%	\$146,734	\$0.0031			125,000	0.261%	42,900	15,490	17,690			1991
26.19%	\$140,513	\$0.0030			13,000	0.028%	41,590	0	1,310			1992
27.19%	\$155,177	\$0.0030			8,000	0.015%	39,900	0	1,690			1993
34.99%	\$144,285	\$0.0026			5,000	0.009%	39,193	0	707			1994
37.47%	\$147,500	\$0.0025			7,000	0.012%	38,676	0	517			1995
39.25%	\$141,518	\$0.0025			8,000	0.014%	37,336	0	1,340			1996
40.15%	\$143,888	\$0.0024			5,000	0.008%	36,856	0	480			1997
40.70%	\$143,864	\$0.0024			22,000	0.037%	40,786	7,500	3,570			1998
41.34%	\$143,865	\$0.0024			61,000	0.100%	42,556	7,200	5,430			1999
14.08%	\$38,872	\$0.0006			82,000	0.132%	39,996	7,200	9,790			2000
48.66%	\$296,790	\$0.0049			316,472	0.518%	44,628	29,002	21,131			2001
% OF KWH'S PURCHASED	MISO TRANS. COST	TRANS. COST PER KWH (MIL)	MISO TO Revenue	Renewable Energy Credits	KWH'S GENERATED	% OF KWH'S GENERATED	FUEL ON HAND YEAR END	FUEL PURCHASED	FUEL USED FOR GENERATION	GEN FUEL COST	DEBT SERVICE & DUES	YEAR
47.22%	\$306,742	\$0.0045			33,712	0.050%	44,470	1,000	2,745			2002
49.86%	\$325,527	\$0.0045			480,617	0.670%	39,661	36,000	39,400	\$33,461	\$259,200	2003
48.62%	\$346,683	\$0.0049			34,461	0.048%	36,792	0	2,979	\$2,979	\$255,576	2004
49.56%	\$347,836	\$0.0048			350,008	0.483%	39,816	27,999	24,725	\$43,536	\$245,428	2005
49.47%	\$368,302	\$0.0051			107,048	0.148%	38,018	7,500	9,307	\$18,688	\$275,576	2006
50.95%	\$398,172	\$0.0054			182,226	0.245%	39,739	14,646	13,041	\$28,478	\$248,814	2007
49.37%	\$366,213	\$0.0051			30,823	0.043%	36,907	0	2,887	\$6,513	\$250,114	2008
48.25%	\$653,784	\$0.0093			26,765	0.038%	34,598	0	2,309	\$5,175	\$241,227	2009
50.32%	\$1,141,590	\$0.0155			11,299	0.015%	33,438	0	1,081	\$2,394	\$241,227	2010
50.26%	\$1,051,292	\$0.0143			19,704	0.027%	31,748*	0	1,701	\$3,866	\$0	2011
48.92%	\$1,070,093	\$0.0149	\$77,869		11,464	0.016%	27,997	30,009	2,112	\$3,972	\$0	2012
47.88%	\$1,237,714	\$0.0177	\$64,879	\$2,100	10,980	0.016%	26,754	0	1,277	\$4,310	\$0	2013
48.62%	\$1,285,413	\$0.0181	\$51,789	\$2,567	34,545	0.049%	24,204	0	2,697	\$9,019	\$0	2014
46.60%	\$1,417,339	\$0.0207	\$51,458	\$4,500	15,103	0.022%	22,974	0	1,233	\$4,206	\$0	2015
35.94%	\$1,232,993	\$0.0216	\$70,281	\$4,500	19,051	0.033%	22,974	0	1,233	\$6,004	\$0	2016
48.26%	\$1,587,971	\$0.0225	\$56,322	\$0	15,730	0.022%	19,791	0	1,521	\$5,141	\$0	2017
53.87%	\$1,611,755	\$0.0203	\$47,277	\$0	84,546	0.107%	19,721	7500	7,825	\$26,409	\$0	2018
53.53%	\$1,724,711	\$0.0219	\$69,077	\$0	32,110	0.041%	17,238	0	2,615	\$8,826	\$0	2019
53.45%	\$1,803,235	\$0.0229	\$114,502	\$0	11,738	0.015%	16,211	0	1,169	\$3,659	\$0	2020

CITY OF WINDOM

ELECTRIC FUND CONTRIBUTIONS TO OTHER FUNDS

YEAR	GENERAL FUND	HOSPITAL FUND	MEDICAL CLINIC	WATER FUND	SEWER FUND	ARENA FUND	5-YR ST PROJECT	LANDFILL	COMMUNITY CENTER	ALL OTHER	TOTALS
1957	5,317										5,317
1958	9,652										9,652
1959	24,759										24,759
1960	18,411										18,411
1961	16,931										16,931
1962	21,303										21,303
1963	21,332										21,332
1964	12,240										12,240
1965	24,931										24,931
1966	38,298										38,298
1967	59,259										59,259
1968	63,645										63,645
1969	54,355										54,355
1970	60,404										60,404
1971	63,645										63,645
1972	68,915			63,067							131,982
1973	72,950			23,008							95,958
1974	76,019	40,000		11,555							127,574
1975	87,049	40,000		360,150		10,000					497,199
1976	87,869	40,000		150,000		5,000					282,869
1977	98,621					5,000					103,621
1978	111,989					5,000					116,989
1979	145,261										145,261
1980	140,637										140,637
1981	154,469										154,469
1982	165,235	45,000									210,235
1983	195,245						750,000				945,245
1984	169,177										169,177
1985	221,313										221,313
1986	195,245		428,300								623,545
1987	195,000							127,172		1,063	323,235
1988	195,245							45,262			240,507
1989	195,000							260,681		79,950	535,631
1990	195,245	172,695			240,000			98,861			706,801
1991	192,245							15,594		15,000	222,839
1992	195,245							29,002		15,000	239,247
1993	195,245							27,856		374,973	598,074
1994	195,245							30,718			225,963
1995	195,245							29,355			224,600
1996	195,245										195,245
1997	195,245									23,150	218,395
1998	195,245								500,000	150,882	846,127
1999	195,245		68,000						150,000	218,000	631,245
2000	195,245										195,245
2001	195,245									20,000	215,245
2002	195,245										195,245
2003	195,245										195,245
2004	250,000										250,000
2005	250,000									223,878	473,878
2006	250,000										250,000
2007	200,000										200,000
2008	175,000										175,000
2009	175,000										175,000
2010	175,000										175,000
2011	175,000										175,000
2012	175,000									24,657	199,657
2013	175,000									28,837	203,837
2014	175,000										175,000
2015	175,000										175,000
2016	175,000										175,000
2017	175,000									9,998	184,998
2018	200,000										200,000
2019	200,000										200,000
2020	200,000										200,000
TOTAL	9,100,151	337,695	496,300	607,780	240,000	25,000	750,000	664,501	650,000	1,185,388	14,056,815

2020 City of Windom Annual Report
Department: Liquor Store
Prepared by: John Nelson, Liquor Store Manager

2020 was a year for the record books, not only for Windom, but also for many other municipalities in the state of Minnesota. Sales went through the roof for many. In 2020, Windom recorded gross sales of \$2,335,339. That is an increase of \$282,667, which is 13.7% increase in sales! Beer generated just under 52.5% of our yearly sales followed by 33.1% of Liquor Sales.

Some of our top items sold in 2020 are as follows:

- 1) Busch Light 24pk Cans – 4,401 cases - \$84,881.69
- 2) Michelob Golden Light 24pk Cans – 3,431 cases - \$72,931.63
- 3) Keystone Light 15pk Cans – 2,879 Units (1,440 cases) - \$25,832.69
- 4) Coors Light 24pk Cans – 2,359 Cases - \$49,001.19
- 5) Bud Light 24pk Cans – 1,648 Cases - \$35,098.20
- 6) Karkov Vodka 1.75L – 1,543 bottles (257 Cases) - \$18,035.01
- 7) Phillips Vodka 1.75L – 1,410 bottles (235 Cases) - \$20,254.14
- 8) Windsor 1.75L – 1,189 bottles (198 Cases) - \$22,349.39
- 9) Coors Light 24pk-16oz Cans – 1,173 Cases - \$27,090.13
- 10) Corona 12pk Bottle – 1,142 Units (571 Cases) - \$19,377.44
- 11) Michelob Ultra 24pk Can – 1,112 Cases - \$26,810.73
- 12) Keystone Light 24pk Cans – 1,019 Cases - \$15,607.81

2020 had created many challenges with the COVID-19 Pandemic. The store had to make sacrifices in order to keep staff and our customers healthy. Plexi-Glass “Sneeze-Guards” were installed at our registers, hours were adjusted to allow for additional cleaning and sanitizing, and for a period of 3 or 4 months, the Liquor Store went to only taking Credit & Debit Cards as a form of payment. The liquor store also managed to deal with many product supply shortages. There were many products that were allocated by vendors; production was halted on some items to keep up with items that are more popular. These issues started in June and continue today.

The governor’s mask mandate created many issues as well. The staff of River Bend Liquor stood their ground enforcing the mask mandate. The liquor store fielded many complaints due to the difficulties from COVID-19. On a positive note staff stayed healthy, which only 1 person contracting COVID-19, but not work related.

CITY OF WINDOM LIQUOR FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2020 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2020		550,281.02	
	2020 BUDGET	2020 YTD	%
REVENUE			
370 Other Revenues	6,000.00	4,193.69	69.89%
378 Liquor Sales	1,994,000.00	2,335,853.94	117.14%
Total Revenue	<u>2,000,000.00</u>	<u>2,340,047.63</u>	117.00%
EXPENSE			
100 Personal Services	269,914.60	269,121.85	99.71%
200 Supplies	5,575.00	9,104.47	163.31%
250 Merchandise Purchases	1,457,533.20	1,710,203.02	117.34%
300 Charges and Services	61,950.00	68,180.69	110.06%
360 Insurance	16,502.17	11,046.31	66.94%
380 Utility Service	14,200.00	15,363.74	108.20%
400 Repairs & Maint	7,500.00	5,015.03	66.87%
430 Misc	38,200.00	48,395.56	126.69%
	<u>1,871,374.97</u>	<u>2,136,430.67</u>	114.16%
410 Depreciation	<u>30,000.00</u>	<u>28,858.41</u>	96.19%
700 Other Financing Uses	100,000.00	100,000.00	100.00%
	<u>100,000.00</u>	<u>100,000.00</u>	100.00%
Expense Total	<u>2,001,374.97</u>	<u>2,265,289.08</u>	113.19%
Surplus (Deficit)	<u>(1,374.97)</u>	<u>74,758.55</u>	
CAPITAL			
500 Capital Outlay	15,000.00	11,649.38	
	<u>15,000.00</u>	<u>11,649.38</u>	77.66%
Change in Other Asset/Liabi	-	(36,261.36)	
CASH CHANGE	<u>13,625.03</u>	<u>55,706.22</u>	
CASH & INVESTMENT BALANCE		605,987.24	

River Bend Liquor City of Windom

Year	Revenue Sales	Cost of Goods Sold	Profit \$	Profit %	Other Expenses	Net Income	Transfer	Net After Transfer
2010	\$1,481,587.00	(\$1,044,680.00)	\$436,907.00	29.49%	(\$317,503.00)	\$119,404.00	(\$70,000.00)	\$49,404.00
2011	\$1,499,600.00	(\$1,052,441.00)	\$447,159.00	29.82%	(\$313,731.00)	\$133,428.00	(\$70,937.00)	\$62,491.00
2012	\$1,616,297.00	(\$1,103,146.00)	\$513,151.00	31.75%	(\$288,218.00)	\$224,933.00	(\$70,000.00)	\$154,933.00
2013	\$1,659,134.00	(\$1,145,844.00)	\$513,290.00	30.94%	(\$273,642.00)	\$239,648.00	(\$70,000.00)	\$169,648.00
2014	\$1,686,879.00	(\$1,177,103.00)	\$509,776.00	30.22%	(\$282,886.00)	\$226,890.00	(\$70,000.00)	\$156,890.00
2015	\$1,810,485.00	(\$1,290,241.00)	\$520,244.00	28.74%	(\$321,611.00)	\$198,633.00	(\$70,000.00)	\$128,633.00
2016	\$1,835,544.00	(\$1,333,627.00)	\$501,917.00	27.34%	(\$371,216.00)	\$130,701.00	(\$581,212.00)	(\$450,511.00)
2017	\$1,906,997.93	(\$1,392,407.00)	\$514,590.93	26.98%	(\$383,486.97)	\$131,103.96	(\$70,000.00)	\$61,103.96
2018	\$2,059,652.55	(\$1,530,617.62)	\$529,034.93	25.69%	(\$391,150.16)	\$137,884.77	(\$100,000.00)	\$37,884.77
2019	\$2,052,671.93	(\$1,508,024.82)	\$544,647.11	26.53%	(\$412,924.63)	\$131,722.48	(\$100,000.00)	\$31,722.48
2020	\$2,335,338.94	(\$1,710,696.02)	\$624,642.92	26.75%	(\$450,059.29)	\$174,583.63	(\$100,000.00)	\$74,583.63

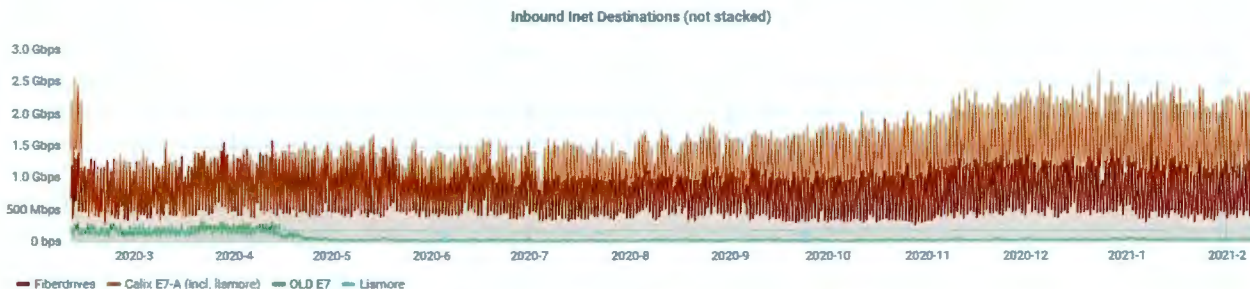


443 10th Street, PO Box 38 Windom, MN 56101 Phone: 507-832-8000 Fax: 507-832-8010

City of Windom Telecommunications Department - Year End Report 2020

Message from Telecom Dept. General Manager

– 2020 is the year the world moved online. With the COVID-19 pandemic affecting the world and our local community, our city, county, state, local businesses, and area schools worked together to navigate the uncertainties and address the needs of the community. Windomnet setup public WiFi Hotspots and worked with the Windom Area Schools to provide internet access for 82 distance learning accounts, speed increases to school staff, teachers, and daycares for distance learning. Online commerce increased, face to face meetings replaced by online webinars/meetings and increased broadband consumption during 2020. The chart below shows the inbound internet destinations over the last year.



Why is it important that rural Minnesotans have broadband access?

“Broadband access is very similar to electrification of rural America. To participate fully in the economy, you need a connection. Business, education, and now medical services are all running on a broadband platform. Technology is pervasive and, as a small community, we need to be connected to be relevant.” (Blandin Foundation)

Windomnet

Press release August 7, 2020 | Economic Development - 23 Minnesota Cities Recognized as Telecommuter-Friendly Communities - Support for remote work capabilities more important than ever during pandemic. St. Paul – Today, Governor Tim Walz issued a proclamation congratulating 23 cities, townships and counties across Minnesota as telecommuter-friendly communities and declared August 7, 2020 as Telecommuter Forward! Day in the State of Minnesota.... “The COVID-19 pandemic has made clear how important it is for the state to support telecommuting capabilities,” said Governor Walz.... “As Minnesotans have balanced work, school, and life from their kitchen tables, the need for telecommuter-friendly cities is more apparent than ever,” said Lt. Governor Peggy Flanagan... The number of workers teleworking was already increasing prior to the pandemic but jumped to nearly 45% in recent months. Data suggests that more than 1 million

Minnesotans are now doing at least some work remotely, accounting for well over one-third of Minnesota's labor force.

Windom, MN is a Telecommuter Forward! Community.



The City of Windom utilities serve approximately 2,080 households and 350 or so commercial customers in Windom (Electric numbers). Windomnet operates and maintains our own Gigabit Passive Optical Network, Telephone Switch, core internet routers, CATV Headend, City IT network, and offers two diverse 10 Gb routes for Direct Internet Access. Windomnet offers colocation services and have plans to install seven additional colocation racks in 2021. A new colocation customer installed full rack of equipment in 2020 and currently there are 8 companies and various other entities collocated in our facility. There are several fiber optic transport providers that have their fiber optic routes transiting through our facility.



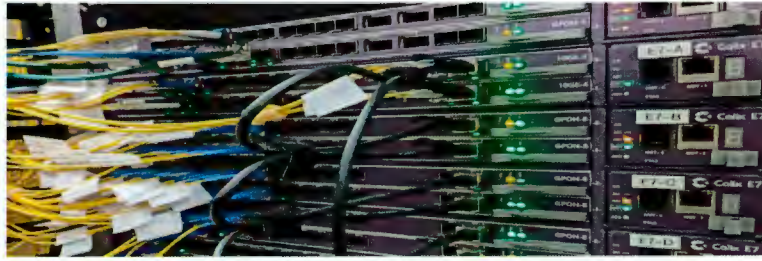
Telecommunications Department's Original 2004 "Fiber Optic Cable Build" the following fiber optic cable was installed:

- Fiber Optic Cable Route Miles - 34.87
- Dual Fiber Optic Cable Route Miles = 10.8 (two or more cables in same trench)

Over time, 2.86 Fiber Miles have been added. 2.25 fiber miles were added in 2020. With the additional fiber miles, the Windomnet fiber optic system has a total of 50.78 miles.

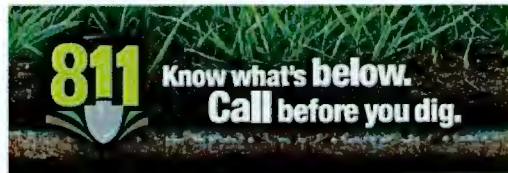
Fiber Optic service drops installed for 2020

Single Family Residential	11
Multi Dwelling Unit	1
Business	3



Fiber Optic System

With technology changes and life-span of electronics, Windomnet staff continues to upgrade customers to the new fiber system. This new fiber system allows Windomnet to offer larger bandwidth packages, home WiFi, increased internet speeds for larger apartments, Transparent Local Area Network Services and auto provisioning of services. One of the three legacy fiber systems has been decommissioned. Technology is changing rapidly. We have made system design changes to allow for the newer technologies (WiFi 6, NGPON-Next Gigabit Passive Optical Network) to be used with our existing fiber optic infrastructure.



Underground Utility Locating

By successfully locating services this eliminates or reduces the disruption of critical utilities, such as fiber optic systems, water, gas and electrical grid. Without underground utility locates, there is a potential for loss of life and damage to property just by digging a hole. It's important to have locates completed before any construction starts as it provides crucial information for entities and individuals who are doing the digging. The Telecom Department locates our own fiber optic underground infrastructure. In 2020 there were approximately 791 locates completed by the staff.



Telephone

Increases in mobile phone usage result in decreases of land line usage and fewer residential telephone lines. With changes that were required by our voice services provider, Inteliquent, we needed to undertake a migration of the long-distance phone line transport connections to a different Inteliquent Long Distance Telco Switch. This process started end of 2019 and was completed the first part of 2020.

Phone Take Rate: 26.49% on residential and very high on commercial with 340 lines for about 350 customers (many businesses have more than one line).

Cable Television

The changes in technology (dish and over the top TV- Hulu, YouTube TV, etc.) continue to erode the cable TV customer numbers. Windomnet will be moving to an internet-delivered streaming TV service in 2021 and turning down the Cable TV Headend.

Video Take Rate: 37.21%. Residential Video has 774 Video customers. Commercial N/A.



Data/Broadband

Data has been steadily on the rise with the increase of internet subscribers and increased bandwidth usage. Broadband services are essential to preserve the lifestyle our community cherishes. With access to critical broadband services, we can ensure the socio-economic future of your community.

Attract new companies - Broadband is a key decision factor for startups and companies that are relocating.

Enable telecommuting – With the COVID-19 Pandemic, the number of work-at-home employees has grown dramatically.

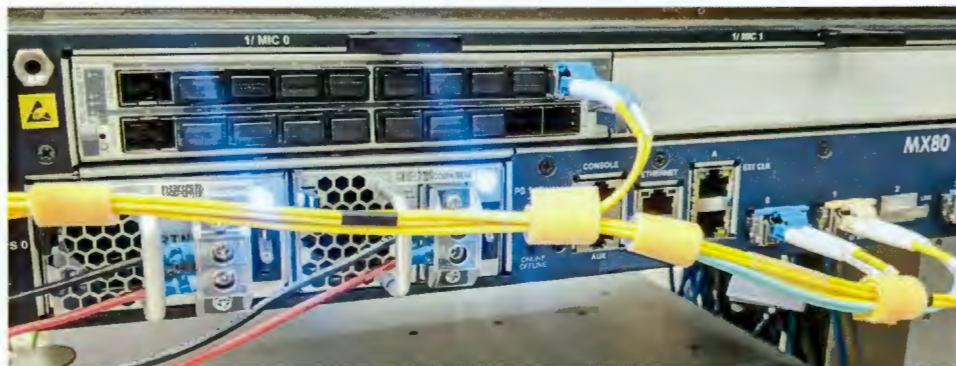
Create new, high-paying jobs - Broadband helps create additional, high-paying job opportunities in the community.

Increase home values - Access to fiber can add 3.1% or more to the value of a home.

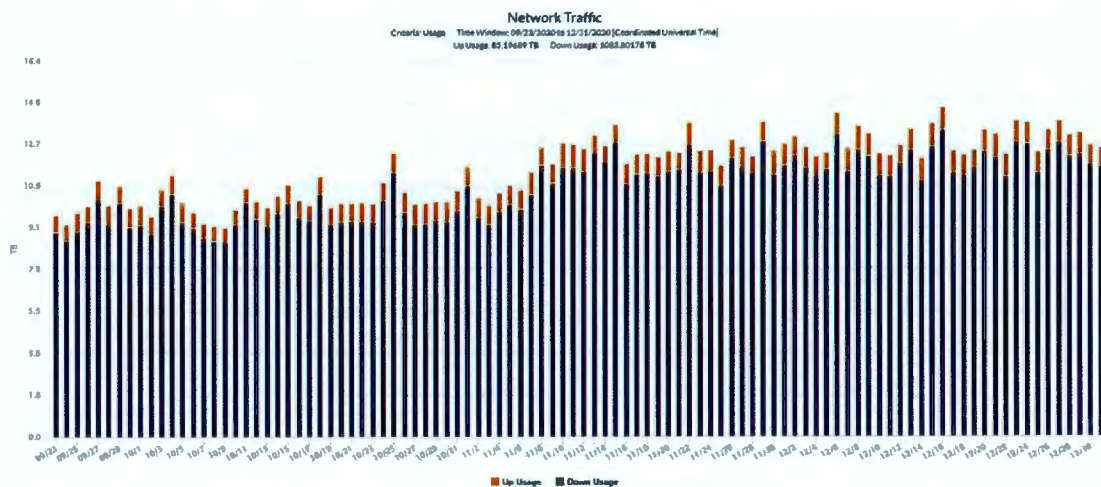
Internet: 1629 customers

Residential Internet has 1462 customers - Take rate 70.29%

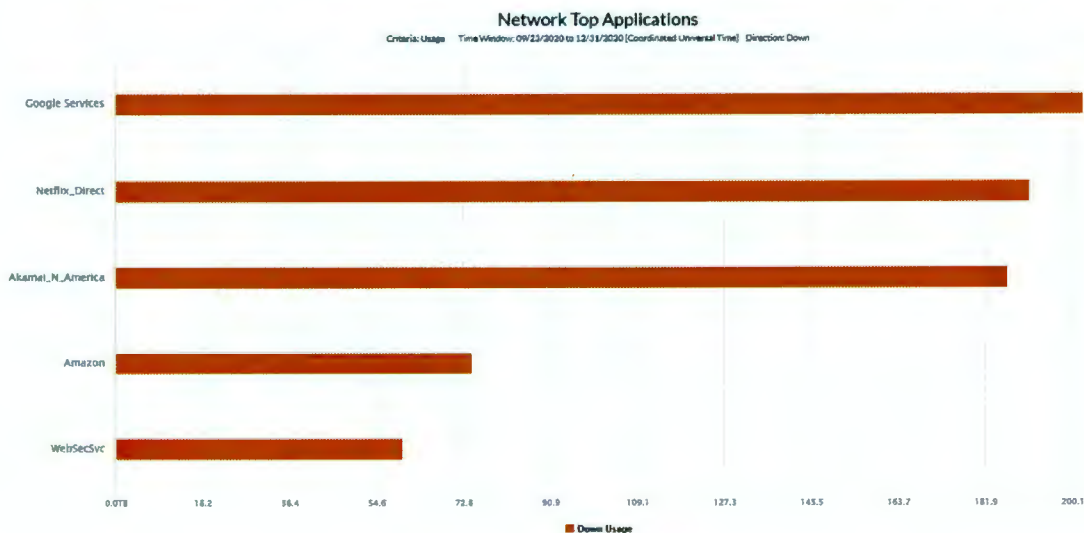
Business Internet has 167 customers - Take rate 47.71%.



Network Traffic down/up load for 4th quarter 2020 - Download 1,083.6 TB



Network Top Applications for 4th quarter 2020. - Top Google Services 202.55TB



The Minnesota Broadband Vision

“Everyone in Minnesota will be able to use convenient, affordable, world-class broadband networks that enable us to survive and thrive in our communities and across the globe.”

Regards,

Jeff Dahna, Telecom Department – Windomnet General Manager

CITY OF WINDOM
TELECOM FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2020
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2020		(466,975.02)	
	2020 BUDGET	2020 YTD	%
REVENUE			
370 Other Revenues	5,000.00	4,342.73	86.85%
382 Cable	646,284.00	915,287.03	141.62%
383 Telephone	677,711.00	677,371.35	99.95%
384 Internet	1,133,800.00	1,290,794.44	113.85%
380 Other Financing Sources	-	4,174.14	-
Total Revenue	2,462,795.00	2,891,969.69	117.43%
EXPENSE			
100 Personal Services	575,588.45	587,704.80	102.11%
200 Supplies	81,300.00	36,677.09	45.11%
300 Charges and Services	127,700.00	93,187.26	72.97%
360 Insurance	26,742.30	27,808.78	103.99%
380 Utility Service	23,250.00	31,582.31	135.84%
400 Repairs & Maint	24,000.00	7,513.82	31.31%
430 Misc	933,500.00	1,165,795.83	124.88%
	1,792,080.75	1,950,269.89	108.83%
410 Depreciation	352,050.00	362,444.26	102.95%
700 Other Financing Uses	-	-	-
600 Debt Service - Interest	291,756.00	457,741.25	156.89%
	291,756.00	457,741.25	156.89%
Expense Total	2,435,886.75	2,770,455.40	113.73%
Surplus (Deficit)	26,908.25	121,514.29	
Debt Issuance Proceeds		(7,820,000.00)	
Principal Payments	605,000.00	8,265,000.00	
	605,000.00	445,000.00	73.55%
CAPITAL			
Core Upgrade	-	34,937.07	
500 Capital Outlay	12,500.00	7,509.60	
	12,500.00	42,446.67	
Change In Other Asset/Liabilities		(5,496.91)	
CASH CHANGE	(238,541.75)	(8,985.03)	
CASH - RESTRICTED FOR BOND RESERVE/CORE UPGRADE		835,081.06	
CASH & INVESTMENT BALANCE		(1,311,041.11)	

Windom Telecommunications Subscribers

	Long Distance Residential & Comm			Telephone	Phone features	Internet																Premium Residential 1 MB 1G
	10c LD	6c LD	Unlimited			Internet lite	Internet basic	Simply basic 2	Simply basic 3	Internet Super	Mega	Hi-Cap	Starter Lite	Starter	Starter Plus	Business 20	Deluxe	Business 70	Business 125	Business 250	Business 1G	
2005				501	361	80	474			3												
2006	66			841	774	135	577			4	8											
2007	151			895	882	173	637			7												
2008	134			961	935	216	679			10												
2009	126			991	990	246	717	2		14	5											
2010	116			1024	1060	256	752	7		17	6											
2011	110			1107	1058	261	776	6	1	18	7	1										
2012	266			1166	1063	270	860	7	2	25	11	1										
2013	256			1141	1047	268	917	6	3	35	9	1										
2014	257			1138	1043	263	963	4	2	50	11	1										
2015	389	237	503	1129	1409	194	514	0	0	39	4	1		437	98		58					10
2016	286	178	606	1070	1418	140	425	0	0	36	0	1		451	207		94					27
2017	216	172	639	1027	1475	0	0	0	0	0	0	1	111	477	661		138					48
2018	222	167	620	1009	1019	0	0	0	0	0	0	1	125	455	534	125	136	37	1		1	56
2019	216	150	587	953	977	0	0	0	0	0	0	1	149	421	565	118	147	40	2	1	2	80
2020	236	151	551	938	937	0	0	0	0	0	0	1	161	368	569	118	171	40	3	1	4	193

Total Internet Subs

Total Video Subs

2005	562	1505
2006	739	1492
2007	828	1441
2008	916	1407
2009	992	1380
2010	1045	1344
2011	1077	1295
2012	1176	1304
2013	1238	1245
2014	1294	1199
2015	1355	1154
2016	1384	1073
2017	1440	1004
2018	1475	928
2019	1528	837
2020	1629	774

City of Windom Cable TV Subscriber Count

Year Ending	Basic	Expanded	Silver	Gold	Digital	HBO	Showtime	Starz	Sports	Hi-Def	Spanish
2005	95	1402	0	0		72	35	0	0	0	0
2006	97	1342	31	22		70	34	26	67	11	5
2007	91	1278	46	26		67	37	30	80	24	8
2008	81	1247	53	26		61	36	36	96	42	3
2009	87	1227	40	20	6	63	37	35	91	65	7
2010	81	1196	33	19	15	59	32	37	95	77	5
2011	85	1140	31	14	25	56	31	35	89	91	8
2012	89	1126	28	11	50	49	27	32	81	102	4
2013	81	1081	25	10	48	41	29	32	63	101	0
2014	83	1024	25	9	58	43	27	27	57	117	0
2015	86	983	0	0	85	37	23	26	43	118	0
2016	83	879	0	0	111	34	21	25	0	118	0
2017	96	805	0	0	103	31	23	22	0	120	0
2018	84	745	0	0	99	26	21	18	0	115	0
2019	86	658	0	0	93	20	19	16	0	102	0
2020	87	606	0	0	81	17	15	16	0	87	0

Name	Channels	2020											
		January	February	March	April	May	June	July	August	September	October	November	December
CTV-KSMN2	2												
WCCO	4	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
KSTP	5	3	3	3	3	3	3	3	3	3	3	3	3
KTTW - FOX	6	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25
WUCW-CW	7	0.956	0.956	0.956	0.956	0.956	0.956	0.956	0.956	0.956	0.956	0.956	0.956
WFTC	8	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29
KMSP	9	3	3	3	3	3	3	3	3	3	3	3	3
KELO	10	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85
KARE 11	11	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2
KEYC12	12	2	2	2	2	2	2	2	2	2	2	2	2
COZI	13	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
KSTC	15	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.65	0.65
C-Span Government	17	0.06029	0.06029	0.06029	0.06029	0.06029	0.06029	0.06029	0.06029	0.0603	0.0603	0.0603	0.0603
C-Span II Government	18	0	0	0	0	0	0	0	0	0	0	0	0
Weather Chnl	19	0.22	0.22	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21
MnSAT	20												
KEYC Fox	21	2	2	2	2	2	2	2	2	2	2	2	2
WUCW-CHARGE	85	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
KSTC-ME TV	84	0	0	0	0	0	0	0	0	0	0	0	0
KSTC Antenna TV	87	0	0	0	0	0	0	0	0	0	0	0	0
ACA		0.103685	0.09372	0.09426	0.096497	0.097303	0.097304	0.09847826	0.09968215	0.1002952	0.100172	0.10017199	0.10282472
NBCU on Demand TVE		0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12
ABC TVE=Billing		0.255	0.255	0.255	0.255	0.255	0.255	0.255	0.255	0.255	0.255	0.255	0.255
Total	Basic	26.2350	26.2250	26.2156	26.2178	26.2186	26.2186	26.2198	26.2210	26.2216	26.2215	26.2215	26.2241
	Expanded												
	Basic												
WGN Indep. - Chicago	26	0.3375	0.3375	0.3375	0.3375	0.3375	0.3375	0.3375	0.3375	0.3375	0.3375	0.3375	0.3375
WTBS Indep. - Atlanta	27	1.4365	1.4365	1.4365	1.4365	1.4365	1.435	1.4365	1.4365	1.4365	1.4365	1.4365	1.4365
TNT Turner Network	28	2.888	2.888	2.888	2.888	2.888	2.888	2.888	2.888	2.888	2.888	2.888	2.888
Bravo	29	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
Spike/Paramount Network	30	0.971	0.971	0.971	0.971	0.971	0.971	0.971	0.971	0.971	0.863	0.863	0.863
ESPN	31	7.8676	7.8676	7.8676	7.876	7.8676	7.8676	7.8676	8.3841	8.3841	8.3841	8.3841	8.3841
ESPNII	32	1.409	1.409	1.409	1.409	1.409	1.409	1.409	1.409	1.409	1.409	1.409	1.409
ESPN Classic	33	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43
MLB	34	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53
Discovery	35	0.919	0.919	0.919	0.919	0.919	0.919	0.919	0.919	0.919	0.917	0.917	0.918
Disney	36	1.66	1.66	1.66	1.66	1.66	1.88	1.68	1.66	1.66	1.66	1.66	1.66
Nickelodeon	37	1.824	1.824	1.824	1.824	1.824	1.824	1.824	1.824	1.824	1.621	1.621	1.821
ABC Family	38	0.657	0.657	0.657	0.657	0.657	0.857	0.657	0.657	0.857	0.857	0.657	0.657
Midwest Sports/Fox Sports	39	10.23	10.23	10.23	10.23	10.23	10.23	10.23	10.23	10.23	10.23	10.23	10.23
Fox News	40	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6
FX	41	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31
USA Network	42	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83	1.83
A & E Art & Entertainment	43	0.565	0.565	0.565	0.565	0.565	0.565	0.565	0.565	0.565	0.565	0.565	0.565
Lifetime	44	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93
History Chnl	45	0.565	0.565	0.565	0.565	0.565	0.565	0.565	0.565	0.565	0.565	0.565	0.565
Home & Garden	46	0.505	0.505	0.505	0.505	0.505	0.505	0.505	0.505	0.505	0.505	0.505	0.505
Animal Planet	47	0.378	0.378	0.379	0.379	0.379	0.379	0.379	0.379	0.379	0.38	0.38	0.38
TCM Turner Classic Movies	48	0.439	0.439	0.439	0.439	0.439	0.439	0.439	0.439	0.439	0.439	0.439	0.439
TV Land	49	0.367	0.367	0.367	0.367	0.367	0.367	0.367	0.367	0.367	0.326	0.326	0.326
AMC	50	1.84	1.84	1.84	1.84	1.84	1.84	1.84	1.84	1.84	1.84	1.84	1.84
Comedy Central	51	0.517	0.517	0.517	0.517	0.517	0.517	0.517	0.517	0.517	0.459	0.459	0.459
The Travel Channel	52	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18
CNN	53	1.334	1.334	1.334	1.334	1.334	1.334	1.334	1.334	1.334	1.334	1.334	1.334
Headline News	54	0	0	0	0	0	0	0	0	0	0	0	0
TLC The Learning Channel	55	0.636	0.636	0.636	0.636	0.636	0.636	0.636	0.636	0.636	0.635	0.635	0.636
MTV Music, Concerts	56	1.083	1.083	1.083	1.083	0.39	1.083	1.083	1.083	1.083	0.962	0.962	0.962
CMT Country Music Video	57	0.301	0.301	0.301	0.301	0.301	0.301	0.301	0.301	0.301	0.268	0.268	0.268
VH-1	58	0.478	0.478	0.478	0.478	0.478	0.478	0.478	0.478	0.478	0.425	0.425	0.425
Syfy	59	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53
Trinity	60												
MavTV	61	0.109	0.109	0.109	0.109	0.95	0.113	0.113	0.113	0.113	0.113	0.113	0.113
RFD	62	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Food Network	63	0.505	0.505	0.505	0.505	0.505	0.505	0.505	0.505	0.505	0.505	0.505	0.505
National Geographic	64	0.39	0.39	0.39	0.39	0.286	0.286	0.39	0.39	0.39	0.39	0.39	0.39
EWTN	65												
Big Ten Network	66	2.18	2.18	2.18	2.18	2.18	2.18	2.18	2.18	2.25	2.25	2.25	2.25
NBC Sports Network	67	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05
Blue Highway changed from	116												
DIY	70	0.215	0.215	0.215	0.215	0.215	0.215	0.215	0.215	0.215	0.215	0.215	0.215
FX	71	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31
OLYMPICS PKG - NBC CONTRACT		0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22
MSNBC	72	0.95	0.95	0.95	0.95	1.083	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Investigation Discovery	73	0.259	0.259	0.259	0.259	0.259	0.259	0.259	0.259	0.259	0.259	0.259	0.259
Odyssey /Hallmark	74	0.179	0.179	0.179	0.179	0.179	0.179	0.179	0.179	0.179	0.179	0.179	0.179
Fox Business Network	75	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27
National Geographic Wild HD	76	0.286	0.286	0.286	0.286	0.286	0.286	0.286	0.286	0.286	0.286	0.286	0.286
Cartoon Network	77	0.6367	0.6367	0.6367	0.6367	0.6367	0.6366	0.6366	0.6366	0.6366	0.6366	0.6366	0.6366
Fox Sports 1	78	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7
Oxygen	96	0.062	0.062	0.062	0.062	0.062	0.062	0.062	0.62	0.62	0.062	0.062	0.062
CNBC	97	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75
KARE - Court TV	100												
TV on My Side		0.034443	0.03448	0.03468	0.0355029	0.035799	0.040377	0.03667482	0.04092769	0.04126547	0.036855.365	0.04143646	0.04201681
TV Everywhere		0.028702	0.02873	0.0289	0.0296	0.0298329	0.033648	0.0341084	0.03234153	0.0343879	0.0414365	0.03453039	0.03501401

Expanded	84.5374	84.5275	84.5194	84.5316	84.7015	84.4313	84.5347	85.6129	85.6859	84.4746	84.5091	84.5149
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Digital

UTV UPN - KELO Retransmission	95	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85
KSTP - Heroes & Icons	96	0	0	0	0	0	0	0	0	0	0	0
Discovery-Health/OWN	102	0.345	0.345	0.345	0.345	0.345	0.345	0.345	0.345	0.345	0.345	0.345
Discovery-Kids	103	0.247	0.247	0.247	0.247	0.247	0.247	0.247	0.247	0.247	0.247	0.247
Planet Green	104	0.247	0.247	0.247	0.247	0.247	0.247	0.247	0.247	0.247	0.247	0.247
Science Channel	105	0.247	0.247	0.247	0.247	0.247	0.247	0.247	0.247	0.247	0.247	0.247
Discovery-Military	111	0.247	0.247	0.247	0.247	0.247	0.247	0.247	0.247	0.247	0.247	0.247
Tennis Channel	113	0.3671	0.3671	0.3671	0.3671	0.3671	0.3671	0.3671	0.3671	0.3671	0.3671	0.3671
Discovery-Times-ID	121											
TOTAL Expanded/SD Discovery												

WE	101	0	0	0	0	0	0	0	0	0	0	0
Independent Film Network	106	0	0	0	0	0	0	0	0	0	0	0
Nick Jr	107	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.474	0.474	0.474
CMT Pure	108	0	0	0	0	0	0	0	0	0	0	0
VH-1 Classic Rock	109	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.578	0.578	0.578
ESPN U	110	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Fox Sports 2	112	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41
Chiller	113	0	0	0	0	0	0	0	0	0	0	0
Reelz	119	0.0775	0.0775	0.0775	0.0775	0.0775	0.0775	0.0775	0.0775	0.0775	0.0775	0.0775
WUCW - Comet	119	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Disney JR	114	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
BBC America	122	0	0	0	0	0	0	0	0	0	0	0
Toon Disney XD	123	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32
Viceland	124	0.4625	0.4625	0.4625	0.4625	0.4625	0.4625	0.4625	0.4625	0.4625	0.4625	0.4625
FYI	124	0	0	0	0	0	0	0	0	0	0	0
History International	125											
Lifetime Movie Channel	126	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42
Ovation	127											
KSTC - This TV	128	0	0	0	0	0	0	0	0	0	0	0
Fuse	129	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21
MTV 2	130	0	0	0	0	0	0	0	0	0	0	0
TeenNick	131	0	0	0	0	0	0	0	0	0	0	0
Style/Esquire	132											
Great American Channel	133	0.0925	0.0925	0.0925	0.0925	0.0925	0.0925	0.0925	0.0925	0.0925	0.0925	0.0925
WUCW - TBD	134	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.4	0.04	0.04
The Word Network	135											
Shop NBC	136											
Game Show	137											
Digital Music Channels	151-188											
MTV Digital Suites 109 VH1Classic-107 Nick Jr (Noggin)-130 MTV2 - 131 Teen Nick (Nick Games)												

Sports

SEC Network	115	0.441	0.441	0.441	0.441	0.441	0.441	0.441	0.441	0.441	0.441	0.441	0.441
Hallmark Movies & Mysteries	118	0	0	0	0	0	0	0	0	0	0	0	0
Discovery Life - Charter	120	0.205	0.205	0.205	0.205	0.205	0.205	0.205	0.205	0.205	0.205	0.205	0.205
Golf	301	1.611	1.611	1.611	1.611	1.611	1.611	1.611	1.611	1.611	1.611	1.611	1.611
ESPN News	302	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26
Fox Sports 1	303												
NBCSN	304												
Fox Sports Dig Atlantic/colleg	305	0.4591	0.4591	0.4591	0.4591	0.4591	0.4591	0.4591	0.4591	0.4591	0.4591	0.4591	0.4591
Fox Sports Dig Central	306												
Fox Sports Dig Pacific	307												
Outdoor	308	0.1977	0.1977	0.1977	0.1977	0.1977	0.1977	0.1977	0.1977	0.2046	0.2046	0.2387	
Sportsman Channel	309	0.1379	0.1379	0.1379	0.1379	0.1379	0.1379	0.1379	0.1379	0.1379	0.1379	0.1379	0.1379
World Fishing Network	310	0.1358	0.1358	0.1358	0.1358	0.1358	0.1358	0.1358	0.1358	0.1358	0.1358	0.1358	0.1358
HD Transport fee		1.95404	1.95398	1.95404	1.95404	1.95404	1.954	1.95396	1.95396	1.954	1.95405	1.95405	1.95395
Digital pkg Total		97.06156	97.05160	97.04357	97.05572	97.22566	96.95542	97.05881	98.13700	98.21005	97.41766	97.09219	95.28191

HD

KSTP TV ABC HD	81	0	0	0	0	0	0	0	0	0	0	0
KSTC HD	86	0	0	0	0	0	0	0	0	0	0	0
AXS TV	401	0.318	0.318	0.318	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278
HD Net Movies	402	0.43	0.43	0.43	0.344	0.344	0.344	0.344	0.344	0.344	0.344	0.344
Fox Sports 1 HD with SD	403	0	0	0	0	0	0	0	0	0	0	0
ESPN HD	404	0	0	0	0	0	0	0	0	0	0	0
ESPN2 HD	405	0	0	0	0	0	0	0	0	0	0	0
MLB HD	406	0	0	0	0	0	0	0	0	0	0	0
World Fishing Network	407	0	0	0	0	0	0	0	0	0	0	0
Fox Sports HD with SD	408	0	0	0	0	0	0	0	0	0	0	0
FSN HD	409	0	0	0	0	0	0	0	0	0	0	0
Big Ten HD	410	0	0	0	0	0	0	0	0	0	0	0
Discovery HD	411	0	0	0	0	0	0	0	0	0	0	0
Animal Planet	412	0	0	0	0	0	0	0	0	0	0	0
Science Channel HD	413	0	0	0	0	0	0	0	0	0	0	0
Planet Green HD	414	0	0	0	0	0	0	0	0	0	0	0
Velocity	415	0	0	0	0	0	0	0	0	0	0	0
National Geographic HD	416	0	0	0	0	0	0	0	0	0	0	0
FXHD with SD	417	0	0	0	0	0	0	0	0	0	0	0
USA HD	418	0	0	0	0	0	0	0	0	0	0	0
SciFi HD	419	0	0	0	0	0	0	0	0	0	0	0
A & E HD	420	0	0	0	0	0	0	0	0	0	0	0
Universal HD	421	0	0	0	0	0	0	0	0	0	0	0
History HD	422	0	0	0	0	0	0	0	0	0	0	0
HGTV HD	423	0	0	0	0	0	0	0	0	0	0	0

Food HD	424	0	0	0	0	0	0	0	0	0	0	0	0
Fox News HD	425	0	0	0	0	0	0	0	0	0	0	0	0
Disney HD	426	0	0	0	0	0	0	0	0	0	0	0	0
ABC Family HD	427	0	0	0	0	0	0	0	0	0	0	0	0
MSNBC HD	428	0	0	0	0	0	0	0	0	0	0	0	0
Bravo HD	429	0	0	0	0	0	0	0	0	0	0	0	0
Lifetime HD with SD	430	0	0	0	0	0	0	0	0	0	0	0	0
TLC HD with SD	431	0	0	0	0	0	0	0	0	0	0	0	0
Turner HD	432	0	0	0	0	0	0	0	0	0	0	0	0
TBS HD	433	0	0	0	0	0	0	0	0	0	0	0	0
AMC HD	434	0	0	0	0	0	0	0	0	0	0	0	0
National Geographic Wild HD	435	0	0	0	0	0	0	0	0	0	0	0	0
MavTV HD with SD	436	0	0	0	0	0	0	0	0	0	0	0	0
NBC Sports Network HD	437	0	0	0	0	0	0	0	0	0	0	0	0
Golf Channel HD	438	0	0	0	0	0	0	0	0	0	0	0	0
FX HD with SD	439	0	0	0	0	0	0	0	0	0	0	0	0
CNBD HD	440	0	0	0	0	0	0	0	0	0	0	0	0
DIY-Do It Yourself HD	441	0	0	0	0	0	0	0	0	0	0	0	0
Total		0.7480	0.7480	0.7480	0.6220	0.6220	0.6220	0.6220	0.6220	0.6220	0.6220	0.6220	0.6220

Showtime													
	<u>Showtime</u> 321-330	13.0900	13.0900	13.6800	13.6800	13.6800	13.6800	13.6800	13.6800	13.6800	13.6800	13.6800	13.6800

HBO													
	<u>HBO</u> 311-317	15	15	15	15	14.58	13.25	13.25	13.25	13.25	13.25	13.25	13.25

Starz													
	<u>Starz/Encore</u> 331-342	8.9401	8.9401	8.9401	8.9401	8.9401	8.9401	8.9401	8.9401	8.9401	8.9401	8.9401	8.9401

Spanish													
	<u>Spanish</u> 201												
Hits en Espanol	201												
Discovery-en Espanol	202												
Fox Sports World Espanola	203	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51
Tr3s		0	0	0	0	0	0	0	0	0	0	0	0
Toon Disney-en Espanol	205												
MTVS	206												
History Channel En Espanol	207												
CineLatino	208												
Cine Mexicano	209												
Venemovies	210												
Total		0.5100	0.5100	0.5100	0.5100	0.5100	0.5100	0.5100	0.5100	0.5100	0.5100	0.5100	0.5100

Building and Zoning Department

Despite the pandemic and rising material costs, the City issued 199 building permits in 2020. Excluding 2017 and 2018 when a large number of roofing permits were issued as a result of a hail storm, this is the highest number of permits issued since 2014. The majority of permits were issued for minor work involving window/door replacement, siding, roofing, etc. That is why the valuation of work is the lowest it's been since 2012. Three new homes and 10 residential additions were completed in 2020.

New for 2020 are Zoning Permits. The City issued 42 Zoning Permits, mostly for fences and small sheds. Driveway installs also require zoning permits.

Licensing of Rental Housing Units in Zone 3 was started and applications were received for 26 properties. However, when the pandemic hit and City Hall was closed, these inspections were stopped.

The Planning Commission adapted well to the new Zoom and remote meetings and held 8 public hearings in 2020 including 3 variance requests, 4 Conditional Use Permits, 1 re-zoning request, and one new residential Planned Unit Development. The Commission reviewed and amended parts of City Code related to Rental Licenses and impound lots.

Nuisance and blighted properties seemed to be less of an issue in 2020. The City received fewer total nuisance complaints but the properties reported were more severe and difficult to abate. The City abated nuisances on 2 properties and attempted one other property. Court proceedings are taking place to continue the abatement at two additional properties. Eight demo permits were issued, all for properties that were on our blighted homes list. The Council budgeted additional funds into the Blighted Homes Program and we hope to have continued success with that program in 2021.

Building and Zoning Staff continued to work with FEMA and MNDNR on our floodplain map update. On-line permit applications for Building, Zoning, Demo, and Sign Permits were also developed in 2020.

**CITY OF WINDOM
WINDOM, MINNESOTA 56101**

REPORT OF BUILDING PERMITS FOR 1996-2020

	<u>NEW RESIDENTIAL</u>		<u>MISC. RESIDENTIAL</u>		<u>COMMERCIAL & INDUSTRIAL</u>		<u>TAX EXEMPT or INSTITUTIONAL</u>		<u>TOTAL</u>	
<u>YEAR</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>
1996	11	920,000	117	442,851	13	1,018,400	3	7,000	144	2,388,251
1997	9	620,000	97	336,331	15	246,500	5	1,299,711	126	2,502,542
1998	8	2,100,000 *	113	499,205	18	1,513,399	4	416,911	143	4,529,515
1999	10	874,000	110	761,400	13	742,060	4	3,011,000	137	5,388,460
2000	6	789,000	82	378,642	15	1,909,124	8	15,100,000	111	18,176,766
2001	18 **	2,794,896	254	1,443,163	25	1,369,189	13	771,504	310	6,378,752
2002	7	797,100	185	896,163	13	4,432,887	19	518,009	224	6,644,159
2003	6	657,624	209	1,193,057	24	1,219,055	14	1,942,122	253	5,011,858
2004	7	1,520,700	211	1,325,775	21	378,887	9	1,719,939	248	4,945,301
2005	4	504,980	219	1,550,229	16	1,259,784	13	438,083	252	3,753,076
2006	5	1,329,895	185	1,306,947	18	738,000	7	2,439,270	215	5,814,112
2007	2	310,000	202	1,381,728	26	2,203,722	12	1,232,077	242	5,127,527
2008	1	200,000	176	1,020,355	19	723,455	6	237,451	202	2,181,261
2009	2	517,000	202	1,213,201	16	306,328	8	204,912	228	2,241,441
2010	0	- 0 -	220	1,544,359	18	2,645,563	15	275,288	253	4,465,210
2011	1	170,000	188	1,289,958	12	1,351,103	12	528,320	213	3,339,381
2012	0	- 0 -	188	1,395,549	13	1,933,241	17	799,647	218	4,128,437
2013	0	- 0 -	581	4,522,365	14	2,823,606	6	105,156	601	7,451,127
2014	2	370,000 ***	249	1,911,239	20	3,359,245	5	74,250	276	5,714,734
2015	1	200,000	165	1,528,435	16	6,827,237	5	132,691	187	8,688,363
2016	4	1,043,400	143	1,213,095	22	10,913,642	10	4,254,126	179	17,424,263
2017	0	- 0 -	318	2,985,703	21	3,565,305	7	462,300	346	7,013,308
2018	5	1,086,519	306	2,812,129	20	1,566,411	16	7,227,788	347	12,692,847
2019	3 ****	4,864,755	167	1,695,015	10	1,587,243	5	472,843	185	8,619,856
2020	3 *****	652,335	167	1,557,572	15	972,911	14	1,047,927	199	4,230,745

* Includes 24-unit Assisted-Living Facility - Mickelson Manor

NOTE: In 2000, the State issued a Building Permit to the DNR for construction of a new facility in the Windom City Limits with an estimated value of \$2.7M.

** Two permits issued for one manufactured home—one for basement and one for garage. Total of 17 permits for new structures.

NOTE: In 2013, there was a hailstorm in the Spring which caused a significant increase in reshingling permits. In 2017, there was a hailstorm in July.

***One permit for a new single-family home and one permit for a new duplex.

**** Two permits for single-family homes (\$365,000) & one permit for a 45-unit, 3-story apartment building (\$4,499,755).

***** Three permits for single-family homes including one modular home. Permit valuation for new homes = \$652,335. Total valuation for new homes (with valuation based on square footage for modular home) = \$719,210.

NOTE: In 2020, two of the miscellaneous residential permits were mechanical permits.

**CITY OF WINDOM, MINNESOTA
BUILDING PERMITS-CATEGORY SUMMARY**

2019

Residential – Miscellaneous – 167:

Additions (House and/or Garage)	3
Alteration/Finish/Remodel (Interior)	6
Decks (New, Addition, Replace or Repair)	19
Garage (New)	2
Storage Buildings (New) (Over 200 Sq. Ft.)	0
Roofing/Shingling	47
Siding	9
Windows	21
Doors (including Overhead Garage Doors)	9
Combinations (Roofing, Shingling, Siding, Windows &/or Doors, etc.)	26
Combinations – Exterior (Ex. Roofing, etc.) with Interior Remodeling	8
Miscellaneous **	17

** Note: Included in “Miscellaneous Projects”: Install Drainage System in Basement (numerous), Repairing Water Damage, Install Wall Anchors in Basement, Insulate & Sheetrock Basement Walls, Rebuild/Insulate Garage Foundations, etc.

Residential – New Homes – 2: Single-Family Homes:
(L/J Cartwright), (C/N Frericks).

Residential - New Multi-Family Buildings – 1: 1685
North Redding Avenue – 45-Unit, 3-Story Apt. Bldg.

Commercial or Industrial Buildings – New – 1:
Avera Medical Clinic.

Tax Exempt &/or Institutional - 5: City – (Library) –
Remodel Former Display Case & Restroom (ADA Compliant); City – (Airport) – Construct Additions to 2 Hangars; City – (Windom Rec. Area – Concession Building) – Replace Doors, Windows, etc.; County – (Courthouse) – Replace East Entrance Steps; Fairgrounds – (American Legion Bldg.) – Install Handicap-Accessible Restroom.

Commercial or Industrial Additions/ Renovations/ Repairs – 9: Including: Additions: Windom Towing –
Highway 60 East (32’ X 95’); **Renovations – Remodels:**
925 Third Avenue; 1450 Hwy. 60, Suite 4 – Office Remodel; 303 9th Street – Remodel Back Office & Add Windows (Upstairs), GDF (1855 1st Ave.) – Move Doors; **Roofing:** Kruger (931 3rd Ave.), Masters (828 3rd Ave.), O’Reilly’s (1815 1st Ave.); **Repairs:** O’Reilly’s (1815 1st Ave.) – Local Portal/EIFS.

2020

Residential – Miscellaneous – 167:

Additions (House and/or Garage)	10
Alteration/Finish/Remodel (Interior)	15
Decks (New, Addition, Replace or Repair)	26
Garage (New)	2
Storage Buildings (New) (Over 200 Sq. Ft.)	0
Roofing/Shingling	25
Siding	9
Windows	21
Doors (including Overhead Garage Doors)	12
Combinations (Roofing, Shingling, Siding, Windows &/or Doors, etc.)	28
Combinations – Exterior (Ex. Roofing, etc.) with Interior Remodeling	9
Miscellaneous **	8
Mechanical Permits (Furnace Replacements)	2

** Note: Included in “Miscellaneous Projects”: Install Drainage System in Basement (numerous), Repairing Water Damage, Repair Foundation, Construct Lean-To, Remove Load-Bearing Wall & Replace with I-Beam, etc.

Residential – New Homes – 3: Single-Family Homes:
(C Soleta), (D/M Thom), (D/M Borsgard).

Tax Exempt &/or Institutional - 14: City –
(Powerhouse) – Roofing & Overhead Doors; City – (Arena) – Ceiling Repair, Insulation, Furnace, etc.; HRA – Repair Ceiling & Walls in Apt. & Replace & Install Rooftop Telecom Equipment; County – (DAC) – Overhead Doors; County – (Historical Society) – Replace Front Doors with Accessible Doors; County – (Highway Dept.) – Construct Salt Storage Structure; School District – (Highland) – Replace Windows, Renovate Restrooms, HVAC upgrades, etc.; School District – Replace Roofing, Siding & Doors on Existing Storage Building; St. Francis Xavier Catholic Church – Roofing; Evangelical Free Church – Roofing; Good Samaritan – Roofing on Nursing Home.

Commercial or Industrial Additions/ Renovations/ Repairs – 15: Including: Additions: Oddson
Underground – (50 16th Street) – Office Addition (36’ X 90’); **Renovations – Remodels:** McDonald’s – Interior Remodel; Hometown Sanitation (355 Cindy Street) – Create Office Space; Higley Ford – Renovate Service Desk Area; Midwest Ag (955 1st Ave.) – Interior Remodel; Johnson Hardware -Rental Office (868 4th Ave.) – New Bathroom; Smith Automotive – Add Interior Wall; Minn-Kota Prop. (339 9th St.) – Office Remodel; **Roofing:** Hometown Sanitation (430 3rd Ave.), Ferrellgas (36 24th Street), Runnings, Schwalbach Hdwe.; **Siding:** Hometown Sanitation (430 3rd Ave.); **Misc.:** HyLife Foods – Relocate CO2 tank & foundations/install for temp. mod. trailers for locker rooms, etc. during office renovation.

2020 ZONING PERMITS

In 2020, the City Council established Zoning Permit requirements and fees.

Zoning Permits are required for the following projects: Construction or placement of a storage building less than 200 square feet, other outdoor structure, a deck not attached to the house and/or less than 30" tall, an in-ground pool, or a fence, wall or hedgerow on property within the City of Windom. A Zoning Permit is also required to install a new driveway with or without a curb cut or to replace the paving or concrete in a driveway.

Zoning Permits Issued in 2020: 42

Fences (New/Replace):	25
Driveways/Parking Pads (New, Replace, Addition):	14
Storage Sheds:	3
Decks (Front, Rear or Side) (not attached to the house &/or less than 30"):	4

Note: Some permits included more than one project.

CITY OF WINDOM
Windom, Minnesota 56101

PLANNING COMMISSION ACTIVITIES

Year Ending December 31, 2020

<u>PLANNING COMMISSION:</u>	Chairperson:	Marilyn Wahl
	Vice Chairman:	Brett Mattson
	Commissioners:	Jared Baloun
		Drake Borsgard (Partial Year)
		Ben Byam (Partial Year)
		Lorri Cole
		Carol Hartman
		Jeremy Johnson (Partial Year)
		Greg Pfeffer
	City Council Liaison:	Dominic Jones
	Building and Zoning Official:	Andy Spielman
	Administrative Assistant:	Mary Hensen

<u>MEETINGS:</u>	Regular Meetings	8	
	Re-convened Meeting	1	
	TOTAL NUMBER OF MEETINGS.....		9

<u>PUBLIC HEARINGS:</u>	Variance Applications	3	
	Conditional Use Permit Applications	3	
	Planned Unit Development (combined with CUP Hearing)	2	
	Rezoning Applications	1	
	Subdivision Applications & Preliminary Plats	0	
	Zoning Amendment	0	
	TOTAL NUMBER OF PUBLIC HEARINGS.....		9

<u>PLATS APPROVED WITHIN CITY LIMITS:</u>	Preliminary Plats - None		
	Final Plats		0

<u>VARIANCE APPLICATIONS:</u>			
Approved	(Re: 2 Front Yard Setbacks & 1 Side Yard Setback)		3
Denied:.....			0

<u>CONDITIONAL USE PERMITS:</u>			
Approved:.....	(Re: Conditional use permit to allow an impound lot in an I-1 Zoning District, Conditional use permit to allow a planned unit development on property in an R-2 Zoning District, and Conditional use permit to allow a planned unit development on property in a B-2 Zoning District)		3
Denied:.....	(Re: Conditional use permit to allow a multi-family use (manufactured home park) in an I-1 Zoning District and Conditional use permit to allow a manufactured home park in an A-O Zoning District)		2

<u>REZONING APPLICATIONS:</u>			
Tie Vote:.....	(Re: Rezoning property from I-1 to R-3)		1

ZONING AMENDMENTS: None Submitted.

ZONING CODE UPDATE: None.

<u>ZONING DESIGNATION (Land to be Annexed):.....</u>	0
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PLANNED UNIT DEVELOPMENT:

Approved:..... 2
(Re: Recommending approval of the General Concept Plan and Development Stage Plan for a new residential subdivision to be known as Gove Acres;
Recommending approval of the General Concept Plan to convert hotel rooms into 37 apartments on the “Guardian Inn” Property.

ORDINANCES RE NEW OR REVISED CODE SECTIONS – REVIEW OF PROPOSED CHANGES TO

ZONING-RELATED ORDINANCES:..... 4 sets

[Ordinance additions re zoning permits & revisions re moving permits (included in Ordinance No. 185, 2nd Series); additions to abatement costs, new provisions re impound lots and corresponding revisions in definitions and listing as conditional use in I-1 & I-2 Districts; revisions in rental housing licensing and inspection sections, and minor revisions to accessory structure chapter (Ordinance No. 188, 2nd Series – 2021). Also reviewed possible changes to accessory structure code re buildings on undeveloped lots and did not recommend moving forward on those potential amendments.]

TAX INCREMENT FINANCING DISTRICTS: No new districts.

OTHER ACTIVITIES: Reviewed presentations and discussed a number of topics including housing, recommended approval of budgeting additional amounts for blighted homes programs and land use code review, and also approved the 2021 S.M.A.R.T. Goals for the B&Z Department.

WINDOM FIRE DEPARTMENT ANNUAL REPORT

**Fiscal Year 2020
11/01/19 - 10/31/20**

2020 OFFICERS:

Chief	Ben Derickson
1st Assistant	Lonny Vollan
2nd Assistant	Justin Harrington
3rd Assistant	Kristen Porath

2020 FIRE DEPARTMENT MEMBERS:

Richard Barnett	Jason Krumwiede
Jordan Bussa	Brady Lyons
Ben Derickson	Corey Maricle
Jason DeWall	John Nelson
Colton Dunse	Kristen Porath
Aaron Flatgard	Brent Reisdorfer
Kevin Gotto	Preston Rossow
Jay Grandprey	Darren Tietz
Justin Harrington	David Tran
Chris Hetterich	Kjell Turner
Connor Knigge	Rob Visker
Tristan Jcel	Lonny Vollan
Ben Johnson	Tom Voth
Jeremy Johnson	Eric Ward
Joe Jurgens	Roger Winker
Jon Jurgens	Daric Zimmerman

We ended 2020 with 32 active fire fighters

We Retired No Fire Fighters –

We had No Fire Fighters leave the Department –

We Hire 4 New Fire Fighters: Aaron Flatgard, Connor Knigge, Tristan Joel, and Brent Reisdorfer

FIREFIGHTER OF THE YEAR: Kjell Turner

CHIEF'S AWARD:

Roger Winker

**Windom Volunteer Fire Department
Fiscal Year 2019 (11/01/19- 10/31/20)
Activity Report**

2020 Responses

49 Fire Calls (23 Rural & 26 City)

24 DRILLS AND MEETINGS

YEAR	FIRE CALLS	RURAL	<u>34 Year Averages</u>		RESCUE	MISC
			CITY	DRILLS		
1987	73	54 (74%)	19 (26%)	22		
1988	70	47 (67%)	23 (33%)	22		
1989	46	19 (41%)	27 (59%)	21		
1990	54	29 (54%)	25 (46%)	21		
1991	43	25 (58%)	18 (42%)	23		
1992	36	23 (64%)	13 (36%)	23		
1993	50	23 (46%)	27 (54%)	24		
1994	62	31 (50%)	31 (50%)	23	15	12
1995	40	21 (52.5%)	19 (47.5%)	24	15	17
1996	49	22 (44.9%)	27 (55.1%)	23	13	7
1997	52	26 (50%)	26 (50%)	23	8	10
1998	27	12 (44.4%)	15 (55.6%)	23	10	6
1999	50	29 (58.0%)	21 (42.0%)	24	10	
2000	79	45 (57.0%)	34 (43.0%)	24	24	
2001	37	10 (27.1)	27 (72.9%)	24	15	
2002	36	9 (25%)	27 (75%)	24	16	2 Burns
2003	53	29 (55%)	24 (45%)	23	11	
2004	34	12 (35%)	22 (65%)	23	6	
2005	29	18 (62%)	11 (38%)	24	5	5
2006	44	21 (47.7%)	23 (52.3%)	24	5	9
2007	49	24 (49%)	25 (51%)	24	7	6
2008	38	24 (63.2%)	14 (36.8%)	24	9	12
2009	49	27 (55.1%)	22 (44.9%)	24	17	
2010	49	24 (49%)	25 (51%)	23	19	16
2011	40	21 (52.5%)	19 (47.5%)	24	7	17
2012	57	33 (57.9%)	24 (42.1%)	24	17	17
2013	43	21 (48.8%)	22 (51.2%)	24	12	13
2014	48	17(35.4%)	31(64.6%)	24	10	11
2015	41	20(48.8%)	21(51.2%)	24	11	9
2016	45	22 (48.8%)	23(51.2%)	24	13	5
2017	65	29(44.6%)	36(55.4%)	24	6	3
2018	62	29 (46.8%)	33(53.2%)	24	27	12
2019	55	26 (47.3%)	29 (52.7%)	24	28	15
2020	49	23 (46.9%)	26 (53.1%)	24	13	15
Totals	1655	845	810	796	349	219
34-YEAR AVERAGE	CALLS 48.68	RURAL 51.06%	CITY 48.94%			

**Windom Volunteer Fire Department
Fiscal Year 2019(11/01/19- 10/31/20)
Annual Breakdown
By Fire Category**

Year	Total Calls	Structure	Grass/ Field	Car/ Tractor	Fire/Co Alarms	Misc. Calls/ Accidents
1996	49	21	10	5	9	4
1997	52	20	9	8	13	2
1998	27	6	4	2	6	9
1999	50	16	12	7	6	9
2000	79	17	28	12	13	9
2001	37	10	1	5	9	12
2002	36	9	6	4	7	10
2003	53	18	10	9	10	6
2004	34	9	6	5	7	7
2005	29	8	5	2	2	12
2006	44	19	10	6	1	8
2007	49	23	10	6	1	9
2008	38	16	5	5	0	12
2009	49	18	9	2	0	20
2010	49	12	2	6	0	29
2011	40	15	8	6	0	11
2012	57	11	18	17	0	11
2013	43	15	6	12	0	10
2014	48	18	4	9	10	7
2015	41	8	8	7	3	15
2016	45	14	7	1	5	18
2017	65	10	10	3	10	32
2018	62	8	4	2	15	33
2019	55	7	2	2	6	38
2020	49	13	7	4	9	16
Totals	1180	341	201	147	142	349
25 Year Avg.	47	28.9%	17.03%	12.46%	12.03%	29.58%

Windom Police Department

ANNUAL REPORT

2020

MESSAGE FROM THE CHIEF

Dear Mayor and City Council Members:

2020 was a challenging year for the Windom Police Department. We were faced with a pandemic and had to make changes in our daily operations to respond to COVID 19. I believe we responded to this challenge.

Due to COVID19 and Governor Walz's Executive Orders, we began wearing masks when inside public places. There was also an emphasis on sanitizing our squad cars and work areas to limit the exposure of the virus. As of this writing, we as a nation are still battling the virus and it is my hope that it is eradicated in 2021.

Two new officers joined WPD in 2020. Rebecca McPeak and Isaak Paulson filled vacancies within the department. We are excited to have them on our staff and look forward to watching their progress.

Several of our officers received crowd control training this past year. This was due to the civil unrest in the Twin Cities. We also purchased several items of equipment to help us respond to unrest, should the need arise in Windom.

Officer Ryan Hillesheim was awarded "Honorable Mention" for the MN DPS All-Star Team. We are proud of his accomplishment.

I would like to thank the Mayor and City Council for their support. I would also like to recognize School Resource Officer Dana Wallace and Records Clerk Deb Nesselth for their assistance in creating this report.

Sincerely,



Scott Peterson, Chief of Police



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	Serving Since
Scott Peterson, Chief of Police	2011
Cory Hillesheim, Asst. Chief of Police	2009
Donna Marcy, Investigator	2001
Dana Wallace, SRO	2002
Louis Norell, K-9	2011
Devin Kopperud, HEAT	2014
Ryan Hillesheim	2019
Isaak Paulson	2020
Rebecca McPeak	2020
Debra Nesseth, Records	1986
Bruno, K-9	2019

Officers in the community



NIGHT TO
UNITE



VIRTUAL BIKE EDUCATION



STAY@HOME BIRTHDAY PARADES



Good Police Work in Action

Working Together

Officers work closely with partners such as the Des Moines Valley Health and Human Services and, by state statute, we share information regarding children in need of protection. A community tip to DVHHS along with information from the Cottonwood County Sheriff, led to a case where we found an infant in an apartment where meth and drug paraphernalia was found right next to the child. When officers entered the apartment, one of the occupants was using the infant as a shield as protection from the entering officers. As a result, 15 grams of meth and other drug paraphernalia were seized. The adults were charged with felony 2nd, 3rd and 5th degree Drug Possession and Child Endangerment.

Officer Assaulted

A civil dispute over who had permission to drive a vehicle, almost turned deadly when the driver of the vehicle intentionally rammed the vehicle at his significant other and the responding Windom officer, who were standing on the front stoop. The vehicle only missed them by inches because the pillars on the front steps stopped the vehicles progress. After a struggle, the suspect was arrested for 1st degree assault of a Police Officer and 2nd Degree Assault with a dangerous weapon.

Stolen Firearms

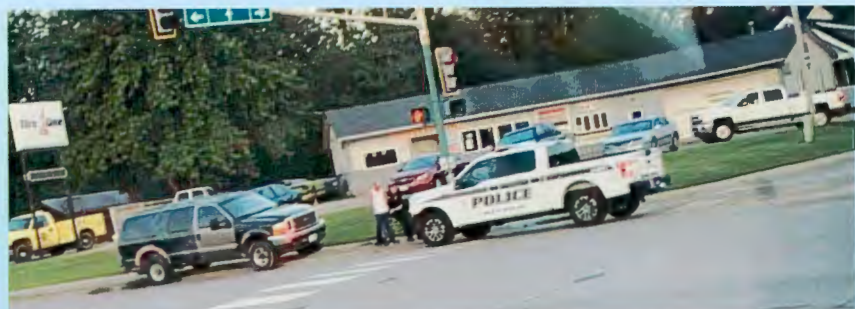
When a neighboring county had a rash of burglaries, officers assisted with search warrants of several Windom residences. Numerous stolen items were recovered including seven firearms, weapons, coin collectibles, watches, swords, tools, drugs and drug paraphernalia. Three adults were arrested for various charges including possession and/or receiving stolen property, and drug crimes.



Officers at a Traffic Stop

100 MPH Pursuit and Crash

A benefit of working in small town area is we all work together to help of our local partner agencies. On a normally calm Sunday morning, a pursuit of a stolen vehicle was started by a State Patrol Trooper, traveling through Windom at speeds over 100 MPH. The lone Windom officer joined in to help the Trooper as the vehicle went to Bingham Lake out into the County and then finally ended up Mt Lake. County Deputies and Mt Lake squads came to assist as well. During the chase, officers were surprised when the passenger ejected himself out of the stolen car - while it was still moving. The suspect rammed a Mt. Lake squad car and eventually lost control in a ditch. Both the driver and passenger had existing warrants for their arrest, they were charged vehicle theft and fleeing in a motor vehicle.



Officers arrest driver on Highway 60

Good Police Work in Action

Drug Interdiction

Highway 60 has become a popular route for out of state drug sellers transporting their goods. A traffic stop for a minor traffic infraction of an out of state vehicle and good police work led to finding ½ lb of marijuana, several marijuana vaping cartridges and over \$2000 cash. The driver also had a felony warrant for their arrest. They were charged with 5th degrees drug sale and possession.



Community Tips

We always welcome a partnership with our community to help keep our community safe. A traffic stop after a community member reported a suspicious vehicle expanded into a drug seizure as officers searched the vehicle and found 76 grams of methamphetamine, over \$800 in cash, drug paraphernalia and marijuana inside the vehicle. One person was charged with 1st degree drug sales and 5th degree drug possession.

Traffic Investigations

Sometimes good investigations take time, interviews and multiple search warrants. One such example was the case of a 9 month investigation into an motor vehicle accident involving an intoxicated and reckless driver who failed to notify police of an accident that resulted in serious injuries to a passenger. These types of investigations are much easier to manage as Windom benefits from a full time Investigator. After all the interviews, search warrants and social media data analysis, the driver was charged for his crimes.

Scams

Another crime that is best handled by our full-time investigator, are fraud and scam crimes that sometimes involve complex banking records, coordination with other states or even other countries. This year, we had a large uptick in fraud and scam cases. For example, when one of our local senior residents, was scammed out of over \$16,000. Our investigator got involved the party was charged with Theft by Swindle and, in this case, the victim was able to recover their losses. Our senior citizens are some of the most vulnerable to these types of crimes as they are seen as more trusting and polite.

Often, there is not a positive outcome to scam cases reported to us, as many of them involve out-of-state/country scam rings and before we can get involved the money is already gone and can be hard to trace. These scams are difficult to prosecute and they can be devastating to our seniors and can leave them in a very vulnerable position leaving them in a very vulnerable position and embarrassed to report the crime.

Windom may be a small town, but our officers must still be prepared for any situation that happens in a big city but without all the extra resources, personnel and specialized units they have at their disposal. Windom is a relatively quiet and safe town where we tend to know our neighbors, but we still have to prepare and train for school shootings, drug smuggling on Highway 60, traffic stops that turn dangerous, pursuits, protests, and an increase in crisis mental illness calls.

Chief Scott Peterson has served since 2011 and is responsible for overseeing the entire department.

Assistant Chief Cory Hillesheim has served since 2009 and is responsible for the day-to-day operations of the department. He is our Crisis Intervention Training instructor.

Investigator Donna Marcy has served since 2001. She's been our full time investigator for the past two years and is a certified investigator by the BCA. She is responsible for investigations involving Gross Misdemeanors, Felonies along with child protection matters and vulnerable adult reports. She recently completed training on peer counseling.

Our officers serve in a variety of ways



School Resource Officer Dana Wallace has served since 2002 and has been assigned to the Windom Schools since 2013. She is a nationally certified School Resource Officer Practitioner and is our Conflict Resolution Instructor

K-9 Officer Louis Norell has served since 2011. His partner, Bruno, joined us in 2019. Louis also is our firearms and Pepper ball instructor.

Officer Devin Kopperud has been with us since 2014. He is our primary Field Training Officer. He is also our Taser, Less Lethal and Defensive Tactics instructor. He serves on the regional H.E.A.T. (High Risk Entry and Arrest Team). The past year, he completed his SWAT training at St. Cloud and is a full member of the H.E.A.T. team.

Officer Ryan Hillesheim joined us in 2019.

Officer Isaak Paulson and Rebecca McPeak just joined us in 2020.

Legal Secretary Deb Nesseth has been managing our office since 1986. She does the hard work of keeping all the paperwork, and officers, organized.



News from the Field

This year was another year of personnel changes as we hired two, excellent, young officers, Officer Rebecca McPeak and Officer Isaak Paulson.



Officer McPeak was a Community Service Officer in Cottage Grove and graduate of Normandale Community College and Hennepin Technical School.

Officer Paulson, a local Windom graduate, is a graduate of Minnesota West and a Dispatcher prior to starting his career with us.

They both passed their FTO training periods earlier in the year and are both hard-working officers making a difference in our community.



In February, the Windom PD and the City Council presented Officer Ryan Hillesheim with a Lifesaving Award for saving the life of an 18-month old child who wasn't breathing

Officer Paulson got a little extra help at a crime scene, when a cat decided that it needed to be an honorary K-9 and decided his new partner needed lots of moral support.





K-9 Update

This last year the K9 Unit continued to be a great asset to the Windom Police Department and also to multiple surrounding agencies. These agencies included Mt. Lake Police Department, Cottonwood County Sheriff's Office, Jackson County Sheriff's Office, State Patrol, BLR Drug Task Force, and Cottonwood County Drug Task Force. The team was used for a variety of purposes including tracking, drug de-

tection for traffic stops and search warrants, and assisting with potential violent incidents.

One of the incidents the team was deployed for was for a search warrant arrest for a suspect who had a history of being a violent domestic abuser, assaultive towards police, burglar, and drug user. The suspect was on parole from prison and suspect of violating conditions and violating a domestic abuse no contact order with the prior victim. Our agency had made several attempts to locate the suspect over several weeks.

After receiving a tip that the suspect was at his residence, a search warrant was issued to enter the home to make the arrest. Several announcements were made identifying the officers of their presence and asking the suspect to come out, but there was no response. After about a minute of no response and no noise being heard, Officer Norell announced that the K9 would be sent in and the suspect would be bitten if the suspect didn't come out. The suspect called out that he was going to surrender after hearing the K9 announcement. The suspect was peacefully arrested after he exited the home.

This incident shows how just the presence of the K9 Unit allows for de-escalating potentially violent scenarios and protecting officers from having to enter unknown areas that could be a safety risk.

~K-9 Officer Louis Norell



K-9 TEAM NUMBERS

- 20+ DEPLOYMENTS/
K-9 ASSISTS
- 2 SCHOOL SEARCHES
- 2 K-9 DEMOS

School Resource Officer Update

This is my 8th year as a School Resource Officer assigned to Windom Area Schools and what a year it was!

This year was a year of constant change and adjustment with the abrupt changes to distance learning.

I went from a full time SRO to a full time Patrol Officer who also did SRO duties.

One of the main things I did while kids were in distance learning was conducting home visits with kids who were having trouble with the change to virtual school. Sometimes, it was as simple as a friendly, morning wake up call, or taking the time to teach a guardian how to use the technology their young kids brought home. These visits were coordinated with the school administration to figure out the best ways to help all our students succeed.

All of my normal, in-person classes, switched to virtual classes beaming into the homes of the students or into the classrooms. With the help of the Windom Hospital, we created a humorous but informative bike safety video for the community along with the bike/helmet give-away.

I work with a great school staff and administration and I couldn't do this job without their great support! ~SRO Dana Wallace



Virtual DARE



5th graders teaching me to play the recorder



Bullying Lessons



Bike Giveaway



Reading Time



Notes from Officers

Officer Ryan Hillesheim

I love to see an active community. People going out to eat, people enjoying entertainment, people shopping, children playing on playgrounds, and people fishing are some of the few things that I love to see with an active community. However, Covid-19 put a damper on people "living". With government ordinance, communities such as the City of Windom became a "ghost town". The community was affected by the virus. People were getting sick and also the surrounding areas of the City of Windom; people were dying from the virus. Police Officers along with the rest of the general population were saddened by the outburst of the virus. The virus has made an impact on people's lives.

However, 2020 was also a good year for the City of Windom. I could not be happier with the citizens of City of Windom. There was very little of crime that has happened in the City of Windom compared around the world as we see on the media. Citizens within the City of Windom are extremely easy to work with as they support Law Enforcement.

I made an impact within the City of Windom. I have protected the streets from impaired drivers. I was honored as a DWI-Allstar in the year of 2020. I will continue to make a difference in the community; protecting and serving for the City of Windom.



Investigator Donna Marcy

Wow, what a crazy year! Having a pandemic may have slowed things down a little in the business world, however, my case totals were over 250, which is still a significant amount and has kept me very busy.

Police Officers are essential and come to work each day, I believe, with the intent to make the communities they serve better than the day before. Officers take an oath that very few people in the general population would be willing to take. Even prior to the pandemic and George Floyd incident, I was involved in an assault from a member of our community. Thankfully, neither myself nor the suspect were injured, and my call for help was answered quickly. (A huge amount of thanks goes to Cottonwood County Dispatcher Dan Quade).

I know I am not the only Officer that has been assaulted this past year in Windom. Their stories are not for me to tell, but the dangers we face should be made known... and most often we are facing dangers while working alone. I believe there is a huge amount of support in this community for Law Enforcement and for this I thank you. We are here for you and will be ever ready to answer our next call.

One of my most unusual calls of the year came on July 16th at 1030. A herd of goats was wondering around in Lakefield Cemetery. We were eventually able to find the owner of the goats, who called to the goats "get over here". The goats then followed the owner all the way home!

Have a magnificent year!



Keen observers of the Police Department noted that our newest squad car looks a lot different this year. We leased a new Ford F150 Police Responder®, a pursuit rated, purpose-built police truck, for patrol. This replaces our 2015 Ford Explorer.

All our patrol squads are rotated every four years. The new truck allows officers to be higher up making it easier to see traffic violations such as cell phone violations, it handles our brutal winter conditions better, we can haul around the speed trailer, allows quick access to equipment with the split rear seat compartment and it is easier to transport lost bikes and large equipment.

The truck has a 3.5L Ecoboost engine and it is more comfortable for the officers to spend in on a patrol shift.



The Windom Police Department continued its partnership in 2020 with the Southwest Co-Op in providing foot patrols for the Alternative Learning Center.

Officers spend approximately 30 minutes per day at the school. As part of this process, we can build relationships with students and staff. The patrols have resulted in a diminished amount of calls to the school..

The City of Windom is reimbursed by the school for the time spent there. We hope to continue this partnership in the future.

Records Report

DATA & TRENDS

2020

We had another eventful year with Police records. The department has been able to get comfortable using the new MN National Incident Based Reporting System (NIBRS). The FBI had set a firm date of January 1st, 2021 for all agencies in the United States to be transitioned to the NIBRS-only data collection. The process involves the officer's first-hand information that they get at the scene of a crime to include in this report that goes to the National Based Reporting System. This accurate and complete crime information helps provide criminal justice partners information they need to do their jobs and ultimately can help make communities safer.

There is no doubt that COVID-19 make a difference at our jobs for the Windom Police Department this year. We had lower numbers of some crimes and activity, including school crime because of schools' distance learning for several months in 2020. Our accident numbers, some months, were the lowest they've ever been in over five years due to the Governor's Emergency Executive Order to stay home. We experienced, in the spring, two accidents in Windom the whole month of April, 2020. We did have an increase in Permits to Purchase Handguns, a five-year high in 2020.

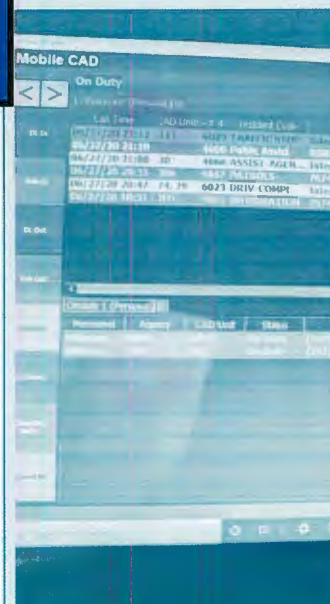
Because of COVID-19 safe distancing concerns, I spent time working in our Records Room in the basement, which has very productive results. I cleaned out a decade of records, resulting in 57 storage boxes and 10 years of case file data being shredded.

Lastly, I want to wish the best of luck to Kristi Meyeraan, formally with the Cottonwood County Attorney's Office and the Windom City Attorney's Office, as she continues her professional career. Our Department's working relationship with Kristi over the years was very helpful and beneficial, and we appreciated the assistance she provided to our officers and administrative staff.

Sincerely,



Deb Nesseth, Legal Secretary



RECORDS AND STATS

Crimes and Arrests **13**

Top Call Types **14**

Traffic Related **15**

Calls for Service/10
Year Trends **16**



2020 Criminal Cases - Adult Arrests - Juvenile Arrests

38	27	2	Assault (All Degrees) & Threats of Violence
10	1		Burglary
27	6		Check Fraud, Issuance of Dishonored Checks, Theft by Swindle, Forgery, Identity Theft, etc.
20	8		Crimes Against Administration of Justice (Including Obstructing Legal Process, Falsely Reporting a Crime, False Name to Police Officer, Sex Offender-Fail to Change Address, Release Order Violation, Violation of Protection Order, Harassment and Danco Order, Probation Violation, etc.)
7	5		Crimes Against Family (Malicious Punishment of a Child & Child Endangerment)
2	1		Crimes Against Government (Intent to Escape Tax)
39	1		Criminal Damage to Property (All Degrees)
10	7	1	Disorderly Conduct
47	40	2	Drug Violations (Including Possession Small Amount of Marijuana and Possession Drug Paraphernalia, Controlled Substance Possession, Controlled Substance Sale, all degrees, etc.
3		3	Emergency Powers Violations
1	1		Escape-Fleeing an Officer not with Motor Vehicle
14	1		Harassing Communication/Interference with 911 Call, Disturbing the Peace & Stalking
39	49		Liquor Violations (Including DUI's, Misd., Gross & Felony, Minor Consumption, Underage Drink & Drive, Open Bottle & Disruptive Intoxication, etc.)
6	1		Property-Other (Including Property Offenses, Disturbing the Peace, Trespass, etc.)
11	11		Receiving Stolen Property
7	1	2	Sex Offenses (Criminal Sexual Conduct-all degrees, Child Pornography)
1	1		Tampering with Motor Vehicle
		1	Terroristic Threats
71	3		Theft (All degrees)
2	1		Theft (Shoplifting)
5			Theft (Vehicle)
3			Recovered Vehicles
77	46		Traffic-Misdemeanor / Gross Misdemeanor Traffic & Hit & Runs
1	1		Unlawful Burning
2	1		Weapons-Transporting Loaded Firearms & Reckless Handling of Dangerous Weapons
3			Weapons-Fireworks-Discharging
25		4	Juvenile Violators/Runaways
1		1	Tobacco Violations
		6	Traffic (other than simple Juvenile Traffic Incidents)

472 213 22

***Arrests Data - Represents the number of arrest charges per offense, not the number of individual cases (ex. One person charged with three offenses would count as three arrest charges)**



Top 5 Criminal Cases 2020

- 77 -Traffic Violations (Misd, GM, H+R)
- 71- Theft
- 47 - Drug Related
- 39 - Criminal Damage to Property
- 38 - Assaults

Top 5 Adult Arrests 2020

- 49 - Liquor Violations
- 49 - Traffic Violations (Misd.GM, H+R)
- 40 - Drug Related Offense
- 27 - Assaults/Terroristic Threats
- 11 - Receiving Stolen Property

Top 3 Juvenile Arrests 2020

- 6 - Juvenile Traffic
- 4- Juvenile Runaway
- 3- Emergency Powers Violation

We saw a substantial increase in drug and liquor violations and theft crimes.

A sizeable decrease in assaults, fraud, crimes against the administration of justice, and disturbing the peace crimes.

Top 5 Criminal Cases 2019

- 77 -Traffic Violations (Misd, GM, H+R)
- 66 -Assault/Terroristic Threats
- 58 -Fraud, Forgery, Theft by Swindle
- 51 -Theft
- 32 - Liquor Violations

Top 5 Criminal Cases 2018

- 96 -Traffic Violations (Misd, GM, H+R)
- 57- Liquor Violations (DUI's, etc)
- 50 - Drug Related
- 47 - Assaults/Terroristic Threats
- 42 - Criminal Damage to Property

Top 5 Adult Arrests 2019

- 43 -Fraud, Forgery, Theft by Swindle
- 38 -Traffic Violations (Misd, GM, H+R)
- 32 -Assaults/Terroristic Threats
- 28 -Liquor Violations (DUI's, etc)
- 19 -Drug Related Violations

Top 5 Adult Arrests 2018

- 57 - Traffic Violations (Misd.GM, H+R)
- 57 - Drug Related Offense
- 45 - Liquor Violations (DUI's, etc)
- 24 - Assaults/Terroristic Threats
- 16 - Crimes against the Administration of Justice

Top 3 Juvenile Arrests 2019

- 15 -Assaults
- 9 -Drug Related Offenses
- 6 -Disorderly Conduct

Top 3 Juvenile Arrests 2018

- 14 -Liquor Violations ((DUI's, Underage)
- 6 -Disorderly Conduct
- 4 -Sex Offenses

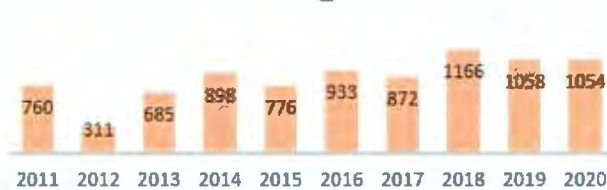
2020	Citations	2019
146	Moving Tickets	148
33	Non-Moving Tickets	3
875	Warnings (Verbal/Written)	907
1054	Total Warnings and Tickets	1058

2020	Accident/Injuries	2019
113	Total Accidents	162
4	Persons Injured	7
0	Fatalities	0

2020	Driving Under Influence	2019
22	Misdemeanor	7
9	Gross Misd/Felony	14
31	Total DUI's	21
0	Underage Drink/Drive	0



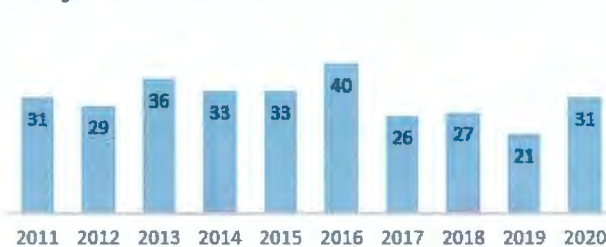
10 yr Total Traffic Citations and Warnings



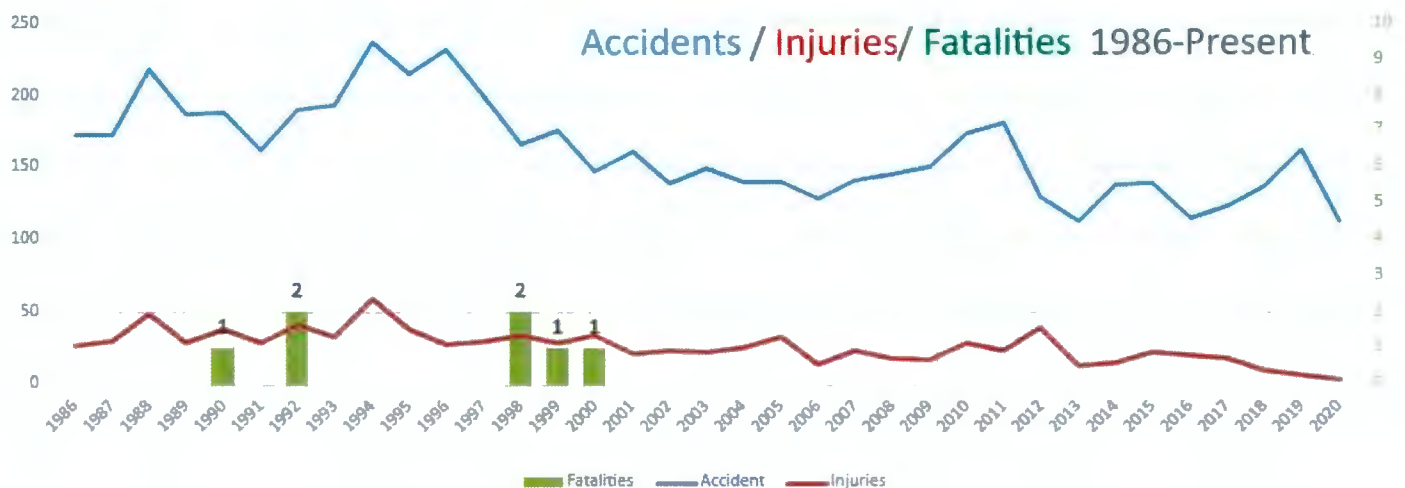
10 yr Total Accidents



10 yr DUI Arrests



10 Yr Persons Injured in Motor Vehicle Accidents



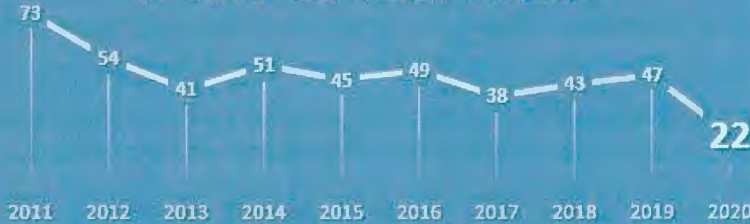
10 YEAR - TOTAL CRIMINAL CASES



10 YEAR - ADULT ARRESTS



10 YEAR - JUVENILE ARRESTS



Police Service Calls by Month compared to 5 year average



A major decrease in juvenile crime, especially Assaults, can be attributed to the large portion of the year with no in-person learning.

Other Police Activity

Misc. activity that the officers have made reports on.

	2020	Change	2019
Ambulance Assists	272	59	213
Assist Other Agency	52	-65	117
Concern for Welfare	85	-10	95
Dogs/Cats Impounded	28	-17	45
Disturbances	104	27	77
*Domestic Disturbances	72	17	55
Funeral Escorts	52	-2	54
False Alarms	45	-8	53
Lost/Found/Recovered Property	36	9	27
Mental (Inc. Suicidal, etc)	20	4	16
Miscellaneous (Includes Informational Calls, Exchange of Information with other Depts, etc)	260	1	259
Missing, Lost or Runaways	41	15	26
Prowlers, Suspicious Persons/Activity Window Peepers, etc.	198	1	197
Public Assists/Misc. Public	194	-54	248
Traffic- Hit and Run Accidents	32	2	30
Vacation Home Requests	4	2	2

10% decrease in total Calls for Service vs last year

Yearly Calls for Service



All records are correct as of Dec 31, 2020
Records and Data Collection: Deb Nesseth
Editing and Design: Dana Wallace

Street and Parks Department 2020 review of activities

- Throughout the year we trimmed all of the trees in every Park within the City of Windom. We removed volunteer trees from along the Des Moines River banks in Island Park.
- Worked on trimming all of the boulevard trees within the city and are currently three-quarters away from that work being completed.
- Cut down and removed over 120 dead or diseased trees on the boulevards and all of the Parks. The Emerald Ash borer has now been located within Cottonwood County just south of the City of Comfrey. I will be keeping a close eye on all of the Ash trees within the city during 2021.
- Completed mastic material sealing of cracks in streets throughout the city, and the Community Center parking lot, utilizing our machine and labor. A total of 22 pallets of material were used in the process.
- With the use of our planer attached to our skid loader we milled out areas of failing bituminous in several streets throughout the City. We hauled 178 tons of bituminous material via our trucks back to Windom from the Worthington Asphalt Plant to patch the milled-out spots.
- Any extra bituminous materials we had were stored at our shop. We reheated it and used it throughout the Winter for pothole patching.
- We hauled over 500 tons of gravel and crushed bituminous on all of the alleys and gravel roads within the city. Regraded, leveled them, and packed them, with the help from the County Public Works Department.
- With the help of the engineering firm DGR, and several other City Departments, we planned and implemented a 4.03 million dollar Street Project in the Rolling Hills neighborhood, 14th Street, along with overlays on 16th Street and 6th Avenue South. The project was started in May and was finished in October on time. The project went very well, with little to no Residential complaints.
- With the help of the engineering firm DGR, the Park and Recreation Commission, Steve Nasby, City the Administrator and Myself completed and implemented plans to build a tennis court west of the soccer field and straight North of Kastle Kingdom. The project had a few logistical, tennis net mounts, and concrete problems, but was completed in time. Construction was delayed and the start date and completion date moved to a later date, due to Covid 19 precautions taken by the construction company.
- This year in the Cities Parks and many of the recreation activities were delayed or canceled due to a Covid 19 Pandemic, along with a large amount of mandates set the Governor and the Minnesota State Health Department. Because of the many delayed and canceled recreation activities we were able to use our summer help to do many much-needed maintenance items in all of the City's Parks and buildings. Repairs to the ballfields, Park grounds, play ground equipment, installed benches and painted all of the wooden building in the parks except for the Island Park shelter which will be replaced in 2021.

- Plans were presented and approved by the City Council to build a Dog Park East of the shelter in Island Park. It was a team effort with help from the Park and Recreation Commission, The Cottonwood County Animal Rescue and many donations that were received from individual residents and local business. The CCAR received the donations, which were then accepted by the City Council to pay for the fencing and other items. The Dog Park opened in September and has been very busy and liked by the people that use it, I have received nothing but good complements about it from many people.
- 2020 was more of a normal winter snow plowing season. The first few months of the season went as well as can be expected although we had one of our trucks go down with an engine and reared failure we covered all of the routes. The Council approved to advertise for a new employee, which will occur early in January of 2021. During the months of November and December we were able to do other maintenance items before the heavier snows started in December.
- Once we started plowing we had an employee leave the department which left us a man short to cover all of the snow plow routes. With help from other Departments that provided plow operator to help us cover the routes things went well after that. Towards the end of December unit 41 our airport plow truck had a plow hitch failure which caused the plow to come unhooked from the front of the truck damaging the hitch beyond repair. Since we had unit 43 still parked in our yard with a bad engine we were able to use the plow hitch from that truck which is far superior to the one that broke. With the help of a local vendor and the Street Department employees, we were able to install 43's plow hitch on unit 41, saving several thousands of dollars in doing so.
- We used the new Snow Emergency Parking Ordinance a few times this year. The first time it was used, many warnings were issued by the Police Department. The other times after the first one was issued the Police Department started to issue tickets which reduced the number of vehicles parked within the City's streets. This is made our job of plowing and clearing the streets of snow a lot safer, faster, and more efficient. This was made possible with the help of the Windom Police Department, we greatly appreciate all of the help they provided to us
- Although the Covid 19 Pandemic Changed many of our plans and caused delays and some extra work cleaning, we were able to accomplish many projects and goals this year as a team.

CITY OF WINDOM

CITY WIDE CLEAN-UP

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Citizen/KDOM	\$540.00	\$1,992.60	\$2,581.00	\$2,380.05	\$2,013.95	\$1,863.20	\$1,635.13	\$1,960.86	\$2,302.24	\$2,209.25	\$1,766.80	\$1,820.00	\$2,399.58	\$981.20	\$2,927.90
Sanitation Vendor	\$1,417.29	\$8,109.64	\$12,097.00	\$12,662.85	\$11,153.64	\$11,776.85	\$6,315.93	\$7,629.82	\$6,989.96	\$8,409.28	\$8,564.69	\$11,142.92	\$16,235.65	\$18,129.16	\$17,496.13
Cottonwood County Landfill (Mattress fee \$11+\$2 pickup fee)	\$2,576.56	\$3,785.70	\$4,667.00	\$5,008.44	\$4,286.70	\$4,490.94	\$4,444.62	\$3,761.52	\$3,086.53	\$3,682.60 \$2,167.00	\$3,704.17 \$4,037.00	\$2,958.05 \$1,690.00	\$4,163.52 \$2,171.00	\$4,476.75 \$1,950.00	\$4,312.79 \$1,467.00
Total Cost	\$4,533.85	\$13,887.94	\$19,345.00	\$20,051.34	\$17,454.29	\$18,130.99	\$12,395.68	\$13,352.20	\$12,378.73	\$16,468.13	\$18,072.66	\$17,610.97	\$24,969.75	\$25,537.11	\$26,203.82
Spring Clean-up fees collected				\$23,324.12	\$25,444.23	\$25,382.39	\$27,264.72	\$25,415.00	\$25,415.00	\$25,516.40	\$25,237.00	\$25,761.20	\$24,137.00	\$25,098.59	\$25,971.09
Tons	95.31	90.76	110.08	118.23	101.76	107.12	104.81	88	80.62	96.99	99.94	78.1	109.93	117.99	113.87
Landfill Cost per Ton	\$27.04	\$41.71	\$42.40	\$42.36	\$42.13	\$41.92	\$42.41	\$42.74	\$38.28	\$37.97	\$37.06	\$37.88	\$37.87	\$37.94	\$37.88
Total Cost per Ton	\$47.57	\$153.02	\$175.74	\$169.60	\$171.52	\$169.26	\$118.27	\$151.73	\$153.54	\$147.45	\$140.44	\$203.85	\$207.39	\$199.91	\$217.24
Cost per Household	\$2.33	\$7.09	\$9.87	\$10.23	\$8.25	\$8.56	\$5.84	\$6.33	\$5.87	\$7.82	\$8.63	\$8.43	\$11.96	\$12.20	\$12.24
Number of Households	1953	1958	1959	1961	* 2116	* 2119	* 2123	* 2110	* 2109	*2105	*2094	*2088	*2087	*2094	2141
* Based on December monthly billing															
Recycling Costs															
Recycling fees - TV/Electronics/Appliances												\$3,215.00	\$8,080.00	\$6,965.00	\$3,505.00
(Mattress fee \$11+\$2 pickup fee)												\$1,690.00	\$2,171.00	\$1,950.00	\$1,467.00
Tag Fees Collected															
TV/Electronics/Appliances												\$3,215.00	\$5,410.00	\$4,053.00	\$3,270.00
Mattress												\$665.00	\$835.00	\$1,041.00	\$896.00
Subsidy for mattress & TV recycling												\$1,025.00	\$4,006.00	\$3,821.00	\$1,730.00